

BOOK 71  
PAGE 152

**MONDAY, OCTOBER 14, 2024 A. D.**

STATE OF TENNESSEE)

COUNTY OF GRAINGER)

BE IT REMEMBERED THAT THE BOARD OF COMMISSIONERS  
OF GRAINGER COUNTY, TENNESSEE, MET IN REGULAR SESSION ON MONDAY,  
OCTOBER 14, 2024 A.D., MIKE HOLT, GRAINGER COUNTY COMMISSION CHAIR, WAS  
PRESENT AND PRESIDING, AND THE FOLLOWING COUNTY COMMISSIONERS PRESENT  
TO-WIT:

WENDY NOE, DARELL STRATTON, SCOTT WYNN, ED MCBEE, RODNEY  
OVERBAY, LUKE STRATTON, DARRELL WILLIAMS, JAMES ACUFF, JUSTIN  
EPPERSON, JENNIFER HOLT and MIKE HOLT. (11)

COUNTY COMMISSIONER'S ABSENT: TINA DAVIS, ANDY CAMERON, ANNA BLANKEN  
AND JESSE CLINE. (4)

OPEN BY: SHERIFF JAMES HARVILLE

PRAYER BY: RODNEY OVERBAY

PLEDGE BY: JAMES ACUFF

MIKE HOLT, COUNTY COMMISSION CHAIR, CALLED THE MEETING OF THE BOARD  
OF COMMISSION OF GRAINGER COUNTY TO ORDER. ANGIE J. LAMB, GRAINGER COUNTY  
CLERK, WAS PRESENT AND THE MINUTES OF THE MEETING WERE RECORDED TO WIT:

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**PUBLIC COMMENTS,**

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**AGENDA, Approval of**

UPON MOTION of Commissioner WENDY NOE, Seconded by  
Commissioner JUSTIN EPPERSON, the Commission approved the agenda for the October 14, 2024  
meeting by Voice Vote.

6 p.1

**Agenda**  
**Grainger County Commission Meeting**  
**Monday October 14, 2024 @ 7:00PM**

Meeting will be open to General Public

1. Call to Order
2. Invocation
3. Pledge to Flag
4. Roll Call
5. Public Comments
6. Approval of Agenda and Addendums as required
7. Approve minutes and corrections as required for September 9, 2024 meeting.
8. Election of Notaries
9. Approval of Notary Bonds
10. Elections:
  - A.
11. Reports - Annual, Quarterly and Monthly
  - A. Mayor - Resolution 10.14.24B
  - B. Sheriff Monthly report - (Report will be provided at meeting)
  - C. Trustee Monthly Report - (Report included in packet).
12. Committee/Director Reports
  - A. Parks and Recreation report- Report Included in packet.
  - B. EMS report- Report included in packet.
  - C. 911 report- Report will be provided at meeting
  - D. Sanitation report - Report included in packet.
13. Budget Amendments
  - A. Department of Education - Amendment included in packet
  - B. General Fund - Amendment included in packet.
  - C. Sanitation - Amendment included in packet.
  - D. County Clerk - Amendment included in packet.

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6 p.2

14. Resolutions
  - A. Resolution 10.14.24A - Resolution to increase monthly service retirement allowance for County Commission. Actuarial study included with resolution (Justin Ball will be at meeting to discuss).
  
15. New Business
  - A. Grainger County has been awarded a Parks and Recreation grant for walking trail and ADA Parking in the amount of \$490,000 which includes a \$98,000 match. Approval required for funding match. Award letter and approved Resolution included in packet.
  - B. Grainger County has been awarded paving grant in the amount of \$42,100 which include \$8,420 match. Approval required for funding match. Award Letter and approved resolution included in packet.
  - C. Discuss designated 50' right-of-way on Brasher Road.
  - D. Consider Commission letter to DOT for paving Hwy 131 from Washburn Clinic to Union County line.
  - E. Consider Commission letter in partnership with Knox County requesting red light at Mine road in Knox County.
  - F. Consider HVAC replacements at Washburn Clinic. Cherokee Health requested replacement and has agreed to fund ½ the cost.
  - G. Approve bid for Grainger County Industrial Park pump station project.
  
16. Unfinished Business
  - A. Review and discuss Sanitation disposal cost for C&D materials and tires.
  - B. Connie Collins - Requesting Huckleberry Lane be added to road list (Chairman Holt and Road Superintendent Charlie McAnally to look at Road.
  
17. Misc.
  - A. Free Public Records and Open Meetings Training (Information included in packet - Training credit hours available)
  - B. Grainger County Parks and Recreation and City of Rutledge TRUNK OR TREAT October 31, 2024 6:00 PM - 8:00 PM.
  - C. School System Enrollment Report (for information only).
  - D. Cost Share Application deadline extended for Farmers (for information only).

Next Commission meeting: November 11, 2024 @ 7:00 PM  
Adjournment

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**MINUTES, Approval of**

UPON MOTION of Commissioner DARRELL WILLIAMS, Seconded by  
Commissioner JUSTIN EPPERSON, the Commission approved the minutes for the September 9, 2024  
Regular County Meeting by Voice Vote.

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**ELECTION OF NOTARIES,**

UPON MOTION of Commissioner WENDY NOE, Seconded by Commissioner ED  
MCBEE, the Commission approved the following Notary Public by Voice Vote.

BRENDA CHANDLER	RENEWAL
AUNDREA CRAWSHAW	RENEWAL
DONNA DAWSON	NEW
LORI T. PHELPS	NAME CHANGE (MARRIED NAME)

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**ELECTION OF NOTARY OF BONDS,**

UPON MOTION of Commissioner DARRELL WILLIAMS, Seconded by  
Commissioner DARELL STRATTON, the Commission approved the Following Notary Bonds by Voice  
Vote.

BRENDA CHANDLER	\$10,000 Bond with Farm Bureau
AUNDREA CRAWSHAW	\$10,000 Bond with Sam Neil Ins. Co.
DONNA DAWSON	\$10,000 Bond with Farm Bureau

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**REPORTS, MONTHLY, QUARTERLY & ANNUALLY, Mayor**

UPON MOTION of County Commissioner DARELL STRATTON, Seconded by Commissioner LUKE STRATTON, the Commission approved the Resolution honoring William “Bill” Gaultney by Roll Call Vote as Follows:

**AYE:** WENDY NOE, DARELL STRATTON, SCOTT WYNN, ED MCBEE, RODNEY OVERBAY, LUKE STRATTON, DARRELL WILLIAMS, JAMES ACUFF, JUSTIN EPPERSON, JENNIFER HOLT AND MIKE HOLT. (11)

**NAY:** (0)

**ABSENT:** ANDY CAMERON, TINA DAVIS, ANNA BLANKEN AND JESSE CLINE. (4)

11 A.

**RESOLUTION 10.14.24 B**

**RESOLUTION OF THE GOVERNING BODY OF GRAINGER COUNTY, TENNESSEE,  
RECOGNIZING OCTOBER 14, 2024, AS A DAY OF REMEMBRANCE FOR  
WILLIAM LAWRENCE "Bill" GAULTNEY**

**WHEREAS**, William Lawrence Gaultney was born July 6, 1925 in Giles County Tennessee, a resident of Grainger County since 1966, passed away on January 25, 2018; and

**WHEREAS**, William (Bill) attended Elkton High School and ready to launch into life, he volunteered to join the US Navy on his 18<sup>th</sup> birthday during World War II. He proudly served on a ship in the Pacific Theater until the war ended and finished his military career four years later in the Naval reserves and he also became a member of American Legion; and

**WHEREAS**, Bill attended the University of Tennessee where he met his lovely wife Maria Doka from Morristown, Tennessee and they were married August 28, 1949, five months after he graduated with a degree in Agricultural Engineering; and

**WHEREAS**, Bill left the hills of East Tennessee and moved to Indiana where he managed a large crop and livestock farm associated with the famous French Lick Springs Hotel. He later moved back to East Tennessee in 1955 where he became the farm manager for Holston Methodist Children's Home. In addition to his farming activities, he trained and mentored young men, many of whom were orphans, to grow into hard working, trustworthy and competent contributors to society. His efforts in mentoring and training are recognized by graduates from those classes whereby funding for scholarships were established at Holston Home in the names of Bill and Maria Gaultney; and

**WHEREAS**, Bill began another phase of his life with his wife and family that was termed an adventure, leaving the hills of East Tennessee once again and traveling half way across the world to one of the poorest countries in the world, East Pakistan, where he and Maria served as missionaries. Their mission house in Naogaon had no running water or electricity. While living there for almost four years, Bill helped start a school and taught agricultural principles and new farming techniques to young farmers from the villages while his wife taught sewing and cooking to the ladies from the local village; and

**WHEREAS**, after an epic journey across Europe, Bill and his family returned to East Tennessee in 1963 living in Morristown and Rogersville. In 1966 Bill became County Supervisor for the USDA Farmer's Home Administration in Grainger and Union Counties where he found his family home after 25 years of travel; and

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**WHEREAS**, Bill was active with the Boys Scouts of America and his community. He started a Little League baseball team for the young men of Poor Valley, Kingswood School and the Rock Haven areas where the team went from last place to county champions in a few short years. He joined his neighbors and friends in assisting with the start-up of the Ecumenical Easter Sunrise Service at the top of Clinch Mountain. In 1976 Bill assisted other committee members in selecting Grainger County's Bicentennial Flag and Tree, which was approved by the Grainger County Legislative Body and celebrated with a ceremony on February 24, 1976. Bill's most meaningful experiences of life continued over a 30-year period where he made weekly visits to the Grainger County Jail providing encouragement where he shared Christ's love with short Bible studies, a few songs and prayers that touched many people; and

**WHEREAS**, Bill was honored for his contributions to society with several acknowledgements such as 1969 and 1970 Tanasi Girl Scout Council Campaign; 1989 USDA Award for Superior Service; 1991 Grainger County Chamber Person of the Year; 1998 Service to the Adult Literacy Program; 2006 Imprint Award from Camp Wesley Woods; 2008 Selfless Acts of time and dedication to Grainger County Adult Education; 2008 Volunteer of the Year of the Tennessee Association for Adult and Community Education; 2010 Foundation for Evangelism Harry Denman Evangelism Award; and a plaque presented by the Grainger County Thanksgiving Service for many years of Faithful Christian Service; and

**WHEREAS**, William Lawrence Gaultney passed peacefully without pain from his earthly life to his eternal life on January 25, 2018 at his home in Bean Station, Tennessee.

**RESOLVED, BY THE GRAINGER COUNTY LEGISLATIVE BODY**, that in order to Recognize, Honor and Remember the aforementioned accomplishments of William Lawrence "Bill" Gaultney, October 14, 2024 shall be remembered as "WILLIAM LAWRENCE "Bill" GAULTNEY REMEMBRANCE DAY".

**IT IS FURTHER RESOLVED**, that a copy of this resolution be presented to Maria Doka Gaultney (wife of 68 years) and his family as further evidence of the sincere admiration and gratitude of this legislative body;

ATTEST:

\_\_\_\_\_  
County Clerk  
Angie Lamb

\_\_\_\_\_  
Grainger County Mayor  
Mike Byrd

\_\_\_\_\_  
Commission Chairman  
Mike Holt



**REPORTS, MONTHLY, QUARTERLY & ANNUALLY, Sheriff**

No Motions/Report Only

Granger County Sheriff's Department												
September 2024 Monthly Progress Report												
Year:	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
Miles:	49,556	63,506	60,303	68,914	59,927	51,635	49,018	52,291	43,931	65,206		
Calls Answered:	818	929	902	846	821	928	741	938	741	1274		
Reports Filed:	188	227	221	192	151	166	155	145	151	155		
Warrants Served:	142	160	182	159	122	159	128	126	150	239		
Inmates Booked:	114	105	144	112	97	75	86	74	62	188		
Inmates Released:	124	112	119	98	91	54	86	91	66	83		
Inmates Fed:	9,838	8,208	9,287	8,501	7,321	4,715	7,764	6,830	6,755	7,356		
Pounds of Trash:	9,720	13,520	15,420	9,880	7,740	0	13,000	10,120	19,160	8120		
Inmate Labor Hours Worked:	0	3,940	2,996	4,166	2,494	1,540	2,324	2,290	2,776	2616		
<b>Total Inmate Population</b>												
TDOC Inmates:	0	0	0	10	6	7	6	3	5	10		
Split Confinement:	0	0	0	7	14	2	8	8	13	3		
County Sentenced:	0	0	0	17	12	12	14	21	10	20		
Pretrial:	0	0	0	72	56	48	69	45	69	75		
<b>TOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106</b>	<b>88</b>	<b>69</b>	<b>97</b>	<b>77</b>	<b>97</b>	<b>108</b>		

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REPORTS, MONTHLY, QUARTERLY & ANNUALLY, Trustee Monthly Report

No Motions

11c p1

Template Name: YTD RDR Report  
 Created By: LJC  
 Granger County Trustee  
 Thru September 2024  
 User: Date/Time:  
 Date/Time:  
 Date/Time:  
 Page 1 of 3

Dept Description	Beginning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commissions	Ending Balance
101 County General	-5,696,936.89	-42,281.35	-2,152,651.18	0.00	3,903,299.29	0.00	25,460.13	-3,873,110.00
112 Courthouse Funds	-19,569.21	0.00	-553.43	-10,000.00	0.00	0.00	5.53	-30,117.11
114 Gov Law Library	-10,886.09	0.00	-362.73	0.00	0.00	0.00	3.62	-10,447.20
116 Solid Waste	-80,633.84	-6,305.18	-241,245.59	-250,000.00	354,002.73	0.00	2,888.65	-221,293.23
122 Special Fund	-53,732.40	0.00	-11,652.29	0.00	0.00	10,000.00	16.53	-54,864.16
123 Parks & Recreation	-186,796.74	-1,066.46	-37,475.97	0.00	69,187.41	0.00	524.59	-155,617.17
127 General Government Special Revenue	952,776.53	0.00	0.00	0.00	234,184.79	0.00	0.00	-718,591.74
128 Opoid Abatement	-224,188.16	0.00	-2,376.88	0.00	0.00	0.00	0.00	-226,566.24
131 Highway	-3,626,343.46	-4,056.53	-704,500.86	0.00	913,347.38	0.00	7,888.42	-3,407,665.05
141 General Purpose Schools	-16,821,400.36	-15,760.17	-7,557,310.31	30,767.98	9,118,777.05	4,749.34	17,033.88	-15,223,151.59
142 Federal Projects	-1,600,279.37	0.00	-688,738.56	-4,749.34	1,390,945.20	0.02	0.00	-852,822.05
143 School Nutrition Program	-1,041,195.41	0.00	-318,525.01	0.00	632,559.46	0.00	0.00	-730,169.96
145 School Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151 Debt Service	-3,875,274.04	-3,190.75	-1,483,372.32	0.00	369,683.58	250,000.00	8,598.38	-4,733,555.15

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11c p.3

Debit Score  
10/17/2024 11:58 AM  
Page 3 of 3

Template Name: YTD R08 Report  
Created By: LJC

Granger County Trustee  
YTD R08 Report  
Thu September 2024

Header:  
Date/Time:

Summary Of Assets	Beginning Balance	Ending Balance
11120 Cash On Hand	1,572.00	1,672.00
11130 Cash In Bank	6,195,404.09	4,282,679.23
11190 Cash With Banks, Agencies, & Commission	0.00	0.00
11300 Investments	26,000,000.00	26,000,000.00
11400 LJC Credit Card Receivable	0.00	524.00
11405 Electronic Payment Fees Receivable	0.00	0.00
11410 Accounts Receivable	0.00	6,627.00
11420 Square Credit Card Receivable	0.00	0.00
14310 Undistributed Warrens	0.00	0.00
	34,196,976.09	30,291,862.23

The Report is Submitted In Accordance With Requirements Of Section 5-8-505, And/OR 67-5-1902, Tennessee Code Annotated, And To The Best Of My Knowledge And Belief Accuracy Reflects Transactions Of This Office For The Year Ended September 2024.

*Rena Bear*  
(Signature)  
Granger County Trustee  
(Title)

10-01-2024  
(Date)

11c p.2

Debit Score  
10/17/2024 11:58 AM  
Page 2 of 3

Template Name: YTD R08 Report  
Created By: LJC

Granger County Trustee  
YTD R08 Report  
Thu September 2024

Header:  
Date/Time:

171	General Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
177	Education Capital Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207	Solid Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208	Emergency Communications District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
351	City Of Rutledge	0.00	-91,857.19	0.00	96,918.83	0.00	918.36	0.00	0.00	0.00
352	City Of Blaine	0.00	-182,268.27	0.00	180,999.98	0.00	1,268.29	0.00	0.00	0.00
353	City Of Bean Station	0.00	-157,786.78	0.00	156,266.53	0.00	1,520.25	0.00	0.00	0.00
21100	Accounts Payable	0.00	534.46	0.00	534.46	0.00	0.00	0.00	0.00	0.00
22200	This Account Is No Longer In Use	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28310	Undistributed Taxes	1.27	-1.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28311	Undistributed Taxes Paid In Advance	-50,880.00	76,191.17	-25,488.87	0.00	0.00	0.00	0.00	0.00	-89.70
29900	Fee/Commission Account	-44,461.59	0.00	57,417.94	0.00	0.00	0.00	0.00	0.00	-53,772.88
		-34,196,976.09	-3,862.80	-13,607,242.17	-231,981.36	17,478,986.03	264,792.36	0.00	0.00	-38,291,862.23

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**COMMITTEE/DIRECTOR REPORTS, Parks and Recreation**  
Report/No Motions

12 A p. 1



OCTOBER 3, 2024

Grainger County Commission:

The Grainger County Parks and Recreation Department would like to provide you with a department report covering through OCTOBER 3, 2024.

**Three-Star Grant Award**

TVA approved the required permit to move forward with stage construction at Grainger County Park. Work has begun and should be completed and ready to use for the concert series at the Fall Festival.

**Food Truck Friday Events**

We partnered this year with the Grainger County Chamber of Commerce for the 2<sup>nd</sup> Annual Food Truck Friday Event at Grainger County Park. The first event this season was held on Friday, April 26, 2024 and was a huge success even with bad weather. The Food Truck Friday event for Friday September 27, 2024 had to be canceled because of bad weather. We have scheduled one more event for Friday October 25<sup>th</sup>, 2024. This one will be the last of this year. These monthly events brought a lot of people into our park and was a huge success.

**Grainger County Fall Festival**

This year's 4<sup>th</sup> Annual Fall Festival was held on October 4<sup>th</sup> and 5<sup>th</sup>. Grainger's Got Talent and the Covid Memorial was held on Friday October 4<sup>th</sup> this year in conjunction with the Fall Festival. At the time of this report we have 29 Arts and Crafts vendors and 7 Food Truck Vendors committed to be here.

**Lighting at Grainger County Park**

AEC installed new poles and lights at Grainger County Park for increased security last month. As stated at last month's County Commissioners meeting there was a need for more lighting down closer to the boat ramp. We picked a spot closer to the top of the boat ramp and it was approved for one pole and light system. Cost of the new pole installation will be \$238.00 and an additional \$ 16.75 per month added to our AEC bill. By the time of this meeting the pole and light should be in place.

**Youth Basketball Program**

We are currently making plans for our youth basketball program with signups having already begun on Monday September 30<sup>th</sup>, 2024. We had approximately 380 kids registered in this program last year and we are looking at this number or more this year. Sign ups will end at noon on Friday November 8<sup>th</sup>, 2024.

Feel free to contact my office with any questions or concerns at any time at 865-828-9900 or by email at [randy.evans@graingercountyttn.gov](mailto:randy.evans@graingercountyttn.gov).

Sincerely,

Randy Evans

Director

Grainger County Parks & Recreation

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Report/No Motions

12B



**GRAINGER COUNTY EMERGENCY MEDICAL SERVICE**

County Commission

INFORMATION FOR THE MONTH OF SEPTEMBER 2024

October 14, 2024

**A. NUMBER OF CALLS (SEPTEMBER)**

> 299 including 187 transports

UNIT	TRANSPORTS	TOTAL CALLS
Medic 1	36	50
Medic 2	67	111
Medic 3	28	45
Medic 4	51	71
Medic 5	2	2
Medic 6	2	2
Medic 14	1	2

**B. REVENUE COLLECTED (SEPTEMBER)**

> Monthly Total: \$44,915.09  
 > FY Year Total: \$201,055.21

**C. STAFFING**

> Full-Time: 24 Part-Time: 8

Paramedic	Advanced EMT	EMT – Basic	EMSA
Full-Time 12	Full-Time 8	Full-Time 4	Full-Time 0
Part-Time 4	Part-Time 1	Part-Time 3	Part-Time 0

**D. VEHICLES (SEPTEMBER)**

**AMBULANCE: MILEAGE**

UNIT	ASSIGNMENT	MAKE	MODEL	MONTHLY MILEAGE	TOTAL MILEAGE
79	Reserve (Rutledge)	Chevrolet	2014	42	359,423
80	Reserve(Washburn)	Chevrolet	2015	65	254,391
81	Reserve (Blaine)	Chevrolet	2017	1,430	178,885
82	Blaine	Chevrolet	2019	4,312	176,076
83	Washburn	Chevrolet	2017	2,692	178,893
85	Bean Station	Chevrolet	2023	4,656	42,344
86	Rutledge	Chevrolet	2023	2,300	21,777
87	Reserve (New)	Chevrolet	2023		561

Mandy Bowen, ENTJ  
 Director of EMS

Email: Mandy.Bowen@GraingerCountyTN.gov

Volume: 10/15/2024

Office: (865) 828-3682  
 Mobile: (865) 436-7012  
 Fax: (865) 828-3713

**COMMITTEE/DIRECTOR REPORTS; E-911**

No Motions

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**COMMITTEE/DIRECTOR REPORTS; Sanitation**  
No Motions/Report

12D p.1

**GFL ENVIRONMENTAL DISPOSAL COST TRENDING**

	Fuel		
	Haul/Rental	Sur-charge	Total
7.31.22	\$44,514.20	\$4,988.18	\$49,502.38
8.31.22	\$43,864.88	\$3,673.66	\$47,538.54
9.30.22	\$43,258.56	\$4,279.98	\$47,610.44
10.30.22	\$43,704.97	\$ 3,738.37	\$47,443.34
11.30.22	\$43,652.91	\$4,159.64	\$47,812.55
12.31.22	\$46,900.33	\$4,525.78	\$51,426.11
1.31.23	\$46,711.19	\$3,212.47	\$49,923.66
2.28.23	\$39,054.54	\$2,985.27	\$42,039.81
3.31.23	\$50,427.76	\$3,436.37	\$53,864.13
4.30.23	\$44,990.98	\$2,734.51	\$47,725.49
5.31.23	\$48,742.30	\$2,755.70	\$51,498.00
6.30.23	\$47,965.60	\$2,370.00	\$50,335.60
<b>Total</b>	<b>\$543,788.22</b>	<b>\$34,999.72</b>	<b>\$586,720.05</b>
7.31.23	\$48,863.20	\$2,115.51	\$50,978.71
8.31.23	\$48,590.54	\$2,177.25	\$50,767.79
9.30.23	\$49,356.18	\$3,402.70	\$52,758.88
10.31.23	\$48,021.38	\$3,541.71	\$51,563.09
11.30.23	\$49,387.18	\$3,608.46	\$52,995.64
12.31.23	\$49,197.33	\$3,185.28	\$52,382.61
1.31.24	\$44,022.78	\$2,049.83	\$46,072.61
2.29.24	\$47,031.00	\$2,040.61	\$49,071.61
3.31.24	\$51,088.29	\$2,703.21	\$53,791.50
4.30.24	\$52,793.25	\$2,778.35	\$55,571.60
5.31.24	\$49,858.36	\$2,324.65	\$52,183.01
6.30.24	\$49,238.91	\$2,134.25	\$51,373.16
<b>Total</b>	<b>\$587,448.40</b>	<b>\$32,061.81</b>	<b>\$619,510.21</b>
<b>Budget - 2023-24</b>			<b>\$610,000.00</b>
7.31.24	\$50,822.26	\$2,311.34	\$53,133.60
8.31.24	\$49,987.41	\$2,333.64	\$52,321.05
9.30.24			\$0.00
10.31.24			\$0.00
11.30.24			\$0.00
12.31.24			\$0.00
1.31.25			\$0.00
2.29.25			\$0.00
3.31.25			\$0.00
4.30.25			\$0.00
5.31.25			\$0.00
6.30.25			\$0.00
<b>Total</b>	<b>\$100,809.67</b>	<b>\$4,644.98</b>	<b>\$105,454.65</b>
<b>Budget - 2024-25</b>			<b>\$620,000.00</b>







**GFL ENVIRONMENTAL**  
415 RYDER LANE  
MORRISTOWN, TN 37016

120 p-11

**INVOICE**  
PAYMENT DUE: 09-30-24

INVOICE NUMBER: 0067063310  
INVOICE DATE: 08-31-24  
SERVICE PERIOD: AUGUST

BILLING CONTACT #:  
(865) 828-3513

**ACCOUNT #:** 000828687

GFL Environmental Offers Pay-By-Phone!  
Call 1-800-647-8946. Choices, Checking, Visa, Discover, American Express and Mastercard are accepted.

For Customer Service and Account Inquiries, Please call (423) 581-5655

Convenience: It's fast! Your statement is online right now. Control. You decide how and when to pay. To Enroll: [myaccount.gflenv.com](http://myaccount.gflenv.com)

To avoid late fees and service interruption, payments must be received by the due date. Except as may be otherwise provided by written contract, all past due balances will be assessed a 1.5% late fee with a minimum charge of \$5.00. By payment of this invoice, you are expressly confirming your consent to be contacted, with respect to this account, at the Billing Contact # reflected above.

DATE	DESCRIPTION	QTY X UNIT PRICE	TOTAL
08-20-24	Disposal and Related Fees	3.24 X 18.53	60.04
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction		154.76
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction	4.32 X 18.53	80.05
08-20-24	Disposal, RO Construction		154.76
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction		154.76
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction	3.07 X 18.53	56.36
08-20-24	Disposal, RO Construction		154.76
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction	1.00 X 154.76	154.76
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction	3.07 X 18.53	56.36
08-20-24	Disposal, RO Construction		154.76
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction	1.00 X 154.76	154.76
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction	4.61 X 18.53	85.42
08-20-24	Disposal, RO Construction		154.76
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction	1.00 X 175.71	175.71
08-20-24	Disposal, RO Construction		154.76
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction	10.36 X 26.63	276.11
08-20-24	Disposal, RO Construction		154.76
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction	4.17 X 18.53	77.27
08-20-24	Disposal, RO Construction		154.76
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction	3.73 X 18.53	69.12
08-20-24	Disposal, RO Construction		154.76
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction	3.28 X 18.53	60.82
08-20-24	Disposal, RO Construction		154.76
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction	1.98 X 18.53	36.35
08-20-24	Disposal, RO Construction		154.76
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction	1.00 X 154.76	154.76
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction	5.44 X 18.53	100.80
08-20-24	Disposal, RO Construction		154.76
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction	4.48 X 18.53	83.01
08-20-24	Disposal, RO Construction		154.76
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction	2.68 X 18.53	49.10
08-20-24	Disposal, RO Construction		154.76
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction	1.00 X 154.76	154.76

continued

**GFL ENVIRONMENTAL**  
415 RYDER LANE  
MORRISTOWN, TN 37016

120 p-12

**INVOICE**  
PAYMENT DUE: 09-30-24

INVOICE NUMBER: 0067063310  
INVOICE DATE: 08-31-24  
SERVICE PERIOD: AUGUST

BILLING CONTACT #:  
(865) 828-3513

**ACCOUNT #:** 000828687

GFL Environmental Offers Pay-By-Phone!  
Call 1-800-647-8946. Choices, Checking, Visa, Discover, American Express and Mastercard are accepted.

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DATE	DESCRIPTION	QTY X UNIT PRICE	TOTAL
08-20-24	Disposal and Related Fees	3.23 X 18.53	60.76
08-20-24	Disposal, RO Construction		154.76
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction	4.18 X 18.53	77.50
08-20-24	Disposal, RO Construction		154.76
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction		11,252.27
08-20-24	Disposal, RO Construction		593.59
08-20-24	Disposal, RO Construction		11,845.86
08-20-24	Disposal, RO Construction		154.76
08-20-24	Disposal, RO Construction		13.77
08-20-24	Disposal, RO Construction	1.00 X 170.38	170.38
08-20-24	Disposal, RO Construction		203.61
08-20-24	Disposal, RO Construction	10.65 X 26.63	283.16
08-20-24	Disposal, RO Construction		170.38
08-20-24	Disposal, RO Construction		15.16
08-20-24	Disposal, RO Construction	9.33 X 26.63	246.42
08-20-24	Disposal, RO Construction		170.38
08-20-24	Disposal, RO Construction		15.16
08-20-24	Disposal, RO Construction	11.64 X 26.63	309.87
08-20-24	Disposal, RO Construction		15.16
08-20-24	Disposal, RO Construction	1.00 X 170.38	170.38
08-20-24	Disposal, RO Construction		15.16
08-20-24	Disposal, RO Construction	9.16 X 26.63	243.93
08-20-24	Disposal, RO Construction		170.38
08-20-24	Disposal, RO Construction		15.16
08-20-24	Disposal, RO Construction	9.77 X 26.63	260.18
08-20-24	Disposal, RO Construction		170.38
08-20-24	Disposal, RO Construction		15.16
08-20-24	Disposal, RO Construction	9.13 X 26.63	243.12
08-20-24	Disposal, RO Construction		170.38
08-20-24	Disposal, RO Construction		15.16
08-20-24	Disposal, RO Construction	9.88 X 26.63	263.92
08-20-24	Disposal, RO Construction		170.38
08-20-24	Disposal, RO Construction		15.16
08-20-24	Disposal, RO Construction	9.96 X 26.63	265.23
08-20-24	Disposal, RO Construction		3,873.97
08-20-24	Disposal, RO Construction		271.28
08-20-24	Disposal, RO Construction		3,602.25

continued

**GFL ENVIRONMENTAL**  
415 RYDER LANE  
MORRISTOWN, TN 37016

120 p-13

**INVOICE**  
PAYMENT DUE: 09-30-24

INVOICE NUMBER: 0067063310  
INVOICE DATE: 08-31-24  
SERVICE PERIOD: AUGUST

BILLING CONTACT #:  
(865) 828-3513

**ACCOUNT #:** 000828687

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DATE	DESCRIPTION	QTY X UNIT PRICE	TOTAL
08-01-24	Shrub Convenience Center		187.21
08-01-24	4711 Highway 92	1.00 X 187.21	187.21
08-01-24	Disposal and Related Fees	11.45 X 26.63	304.91
08-01-24	Disposal, RO Construction		154.76
08-01-24	Disposal, RO Construction		13.77
08-01-24	Disposal, RO Construction	1.00	251.30
08-01-24	Disposal, RO Construction		150.00
08-01-24	Disposal, RO Construction		154.76
08-01-24	Disposal, RO Construction		13.77
08-01-24	Disposal, RO Construction	11.92 X 26.63	317.43
08-01-24	Disposal, RO Construction		187.21
08-01-24	Disposal, RO Construction		154.76
08-01-24	Disposal, RO Construction		13.77
08-01-24	Disposal, RO Construction	5.75 X 26.63	153.12
08-01-24	Disposal, RO Construction		14.88
08-01-24	Disposal, RO Construction	9.12 X 26.63	243.87
08-01-24	Disposal, RO Construction		154.76
08-01-24	Disposal, RO Construction		13.77
08-01-24	Disposal, RO Construction	5.61 X 26.63	149.39
08-01-24	Disposal, RO Construction		187.21
08-01-24	Disposal, RO Construction		154.76
08-01-24	Disposal, RO Construction		13.77
08-01-24	Disposal, RO Construction	10.34 X 26.63	275.55
08-01-24	Disposal, RO Construction		187.21
08-01-24	Disposal, RO Construction		154.76
08-01-24	Disposal, RO Construction		13.77
08-01-24	Disposal, RO Construction	11.28 X 26.63	300.38
08-01-24	Disposal, RO Construction		187.21
08-01-24	Disposal, RO Construction		154.76
08-01-24	Disposal, RO Construction		13.77
08-01-24	Disposal, RO Construction	6.17 X 26.63	164.31
08-01-24	Disposal, RO Construction		3,648.78
08-01-24	Disposal, RO Construction		119.94
08-01-24	Disposal, RO Construction		3,768.72
08-01-24	Disposal, RO Construction		69.17
08-01-24	Disposal, RO Construction		251.30
08-01-24	Disposal, RO Construction		180.00
08-01-24	Disposal, RO Construction	1.00 X 170.38	170.38
08-01-24	Disposal, RO Construction		15.16

continued

**GFL ENVIRONMENTAL**  
415 RYDER LANE  
MORRISTOWN, TN 37016

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**INVOICE**  
PAYMENT DUE: 09-30-24

INVOICE NUMBER: 0067063310  
INVOICE DATE: 08-31-24  
SERVICE PERIOD: AUGUST

BILLING CONTACT #:  
(865) 828-3513

**ACCOUNT #:** 000828687

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DATE	DESCRIPTION	QTY X UNIT PRICE	TOTAL
08-01-24	Disposal and Related Fees	9.18 X 26.63	244.46
08-01-24	Disposal, RO Construction		126.91
08-01-24	Disposal, RO Construction		11.29
08-01-24	Disposal, RO Construction	1.69 X 18.53	31.32
08-01-24	Disposal, RO Construction		170.38
08-01-24	Disposal, RO Construction		15.16
08-01-24	Disposal, RO Construction	9.54 X 26.63	254.05
08-01-24	Disposal, RO Construction		170.38
08-01-24	Disposal, RO Construction		15.16
08-01-24	Disposal, RO Construction	11.63 X 26.63	309.71
08-01-24	Disposal, RO Construction		126.91
08-01-24	Disposal, RO Construction		15.16
08-01-24	Disposal, RO Construction	1.97 X 18.53	36.55
08-01-24	Disposal, RO Construction		2,154.47
08-01-24	Disposal, RO Construction		68.06
08-01-24	Disposal, RO Construction		2,192.53
08-01-24	Disposal, RO Construction		48.05
08-01-24	Disposal, RO Construction		4.28
08-01-24	Disposal, RO Construction		48.95
08-01-24	Disposal, RO Construction		62.33
08-01-24	Disposal, RO Construction		96.10
08-01-24	Disposal, RO Construction		8.35
08-01-24	Disposal, RO Construction		36.10
08-01-24	Disposal, RO Construction		8.95
08-01-24	Disposal, RO Construction		154.69
08-01-24	Disposal, RO Construction		96.10
08-01-24	Disposal, RO Construction		8.35
08-01-24	Disposal, RO Construction		96.10
08-01-24	Disposal, RO Construction		8.35
08-01-24	Disposal, RO Construction		182.29
08-01-24	Disposal, RO Construction		17.18
08-01-24	Disposal, RO Construction		259.30
08-01-24	Disposal, RO Construction		47.82
08-01-24	Disposal, RO Construction		47.82
08-01-24	Disposal, RO Construction		4.28

continued

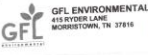
GFL ENVIRONMENTAL
INVOICE
GFL ENVIRONMENTAL
415 RYDER LANE
MORRISTOWN, TN 37816
SERVICE ADDRESS:
BEAN STATION CONVENIENCE CENTER
2344 MILLER RD
BEAN STATION, TN 37708
BILLING CONTACT #:
(865) 828-3513
ACCOUNT #: 000828687
INVOICE NUMBER: 0067063310
INVOICE DATE: 08-31-24
SERVICE PERIOD: AUGUST
PAYMENT DUE: 09-30-24

GFL ENVIRONMENTAL
INVOICE
GFL ENVIRONMENTAL
415 RYDER LANE
MORRISTOWN, TN 37816
SERVICE ADDRESS:
BEAN STATION CONVENIENCE CENTER
2344 MILLER RD
BEAN STATION, TN 37708
BILLING CONTACT #:
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ACCOUNT #: 000828687
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INVOICE DATE: 08-31-24
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GFL ENVIRONMENTAL
INVOICE
GFL ENVIRONMENTAL
415 RYDER LANE
MORRISTOWN, TN 37816
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BEAN STATION CONVENIENCE CENTER
2344 MILLER RD
BEAN STATION, TN 37708
BILLING CONTACT #:
(865) 828-3513
ACCOUNT #: 000828687
INVOICE NUMBER: 0067063310
INVOICE DATE: 08-31-24
SERVICE PERIOD: AUGUST
PAYMENT DUE: 09-30-24

GFL ENVIRONMENTAL
INVOICE
GFL ENVIRONMENTAL
415 RYDER LANE
MORRISTOWN, TN 37816
SERVICE ADDRESS:
BEAN STATION CONVENIENCE CENTER
2344 MILLER RD
BEAN STATION, TN 37708
BILLING CONTACT #:
(865) 828-3513
ACCOUNT #: 000828687
INVOICE NUMBER: 0067063310
INVOICE DATE: 08-31-24
SERVICE PERIOD: AUGUST
PAYMENT DUE: 09-30-24

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**GFL ENVIRONMENTAL**  
415 EYLER LANE  
MORRISTOWN, TN 37816

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INVOICE

INVOICE DATE:  
**09-30-24**

**INVOICE NUMBER:** 000786310  
**INVOICE DATE:** 09-31-24  
**SERVICE PERIOD:** AUGUST

**SERVICE ADDRESS:**  
SCAN STRATTON CONFERENCE CENTER  
2341 MILLER RD  
SCAN STATION, TN 37318

**BILLING CONTRACT #:**  
090108-2013

**ACCOUNT #:** 000828667

**GFL Environmental Offers Pay By Phone!**  
Call 1-888-641-9998. Choose Checking.  
Via Deposit: American Express and  
Mastercard are accepted.

**For Customer Service and Account  
Inquiries: Please call (623) 891-8885**

**Convenience: It's best to pay statements in  
writing right on time. Contact your service team  
and when to pay. To Email:**  
090108@fl.com

To avoid late fees and service interruption,  
payments must be received by the due date.  
Except as may be otherwise indicated by  
written contract, all bills due customers will  
be assessed a 1.5% late fee with a minimum  
charge of \$5.00. By payment of this invoice,  
you are expressly confirming your consent to  
this contract, with regard to the account, at  
the Billing Contract # reflected above.

DATE	DESCRIPTION	QTY X UNIT PRICE	TOTAL
08-10-24	40 CY REEL OCC ROLL OFF	1.00 X 32.43	32.43
	W09020155467		2.89
08-10-24	40 CY REEL OCC ROLL OFF	1.00 X 32.43	32.43
	W09020155469		2.89
08-10-24	40 CY REEL OCC ROLL OFF		104.89
	W09020155469		5.39
	Sub Total Taxes: OK Environmental & Fees		129.81
	Est. Sub Total		129.81
	Item: 090108 - Orange County Justice Center		248.76
08-01-24	50 CY FRONT LOAD SVC MESH 2 times per week	1.00	22.14
	W09020155469		22.14
08-01-24	50 CY FRONT LOAD SVC MESH 2 times per week		22.14
	W09020155469		22.14
	Sub Total Taxes: OK Environmental & Fees		277.08
	Est. Sub Total		277.08
	<b>Total New Charges</b>		<b>62,321.65</b>

**BUDGET AMENDMENTS;** Department of Education, General Fund, Sanitation & County Clerk  
 UPON MOTION of Commissioner LUKE STRATTON, Seconded by  
 Commissioner RODNEY OVERBAY, the Commission combined and approved the Budget Amendments  
 for the Department of Education, the General Fund, the Sanitation Department and the County Clerk’s  
 Office by Roll Call Vote as Follows:

- AYE:**            WENDY NOE, DARELL STRATTON, SCOTT WYNN, ED MCBEE, RODNEY  
 OVERBAY, LUKE STRATTON, DARRELL WILLIAMS, JAMES ACUFF, JUSTIN  
 EPPERSON, JENNIFER HOLT AND MIKE HOLT. (11)
- NAY:**            (0)
- ABSENT:**        ANDY CAMERON, TINA DAVIS, ANNA BLANKEN AND JESSE CLINE. (4)

**Department of Education**  
**Grainger County**

13A p. 1

P.O. Box 38  
7850 Rutledge Pike  
Rutledge, Tennessee 37861  
Phone 865/828-3611 Fax 865/828-4357  
Mark Briscoe, Director

September 26, 2024

Mike Byrd  
Grainger County Mayor  
P.O. Box 126  
Rutledge, TN 37861

Mayor Byrd:

I am providing seventeen (17) copies of budget amendments for approval. This will provide your office two additional copies as well as one for each of the commissioners. These amendments were approved at the September 17, 2024 School Board meeting.

I request for amendments to be considered for approval at the October 14, 2024 meeting of the Grainger County Commission. If you or any of the members of the County Commission need additional information, contact me at 865-828-3611.

Respectfully,



Mark Briscoe  
Director

Teach. Learn. Succeed.

Grainger County Schools prohibit discrimination in all its programs and activities on the basis of race, color, national origin, sex, disability, or age

\*\*\*\*\*

GENERAL PURPOSE SCHOOL  
BUDGET AMENDMENTS  
September 17, 2024

13 p. 2

		Decrease/Revenue/DB	Increase/CR
<b>VOLUNTARY PRE-K (AMEND-IN)</b>			
73400-105	Supervisor		\$12,645.00
73400-116	Teachers		\$229,790.00
73400-163	Educational Assistants		\$96,240.00
73400-201	Social Security		\$21,456.00
73400-204	State Retirement		\$23,710.00
73400-206	Life Insurance		\$100.00
73400-207	Medical Insurance		\$31,000.00
73400-212	Medicare		\$5,018.00
73400-355	Travel		\$375.00
73400-499	Other Supplies and Materials		\$10,948.47
73400-524	In-service/Saff Development		\$1,500.00
46515-VPK	Early Childhood Education	432,782.47	
<b>Total</b>		<b>\$ 432,782.47</b>	<b>\$ 432,782.47</b>

		Decrease/Revenue/DB	Increase/CR
<b>TISA OUTCOMES (AMEND-IN)</b>			
71100-116-OUT	Teachers		259,935.00
71100-201-OUT	Social Security		16,116.00
71100-204-OUT	State Retirement		16,532.00
71100-212-OUT	Medicare		3,769.00
34770	Reserves-Assigned-Operation of Non-I	296,352.00	
<b>Total</b>		<b>\$ 296,352.00</b>	<b>\$ 296,352.00</b>

		Decrease/Revenue/DB	Increase/CR
<b>CTE SPARC (AMEND-IN)</b>			
71300-116-SPARC	Teachers		19,336.68
71300-201-SPARC	Social Security		1,198.88
71300-204-SPARC	State Retirement		1,229.80
71300-206-SPARC	Life Insurance		7.60
71300-207-SPARC	Medical Insurance		3,669.16
71300-212-SPARC	Medicare		280.40
71300-499-SPARC	Other Supplies and Materials		13,334.31
34770	Reserves-Assigned-Operation of Non-I	39,056.83	
<b>Total</b>		<b>\$ 39,056.83</b>	<b>\$ 39,056.83</b>

		Decrease/Revenue/DB	Increase/CR
<b>RESERVES FOR CAPITAL OUTLAY (AMEND-IN)</b>			
71100-189-RESRV	Other Salaries & Wages for Retirement Incentives		200,000.00
71100-201-RESRV	Social Security - Retirement Incentives		12,400.00
71100-204-RESRV	Retirement - Retirement Incentives		12,720.00
71100-207-RESRV	Medical Insurance		100,000.00
71100-212-RESRV	Medicare - Retirement Incentives		2,900.00
71100-449-RESRV	Textbooks and other materials (math, etc.)		75,000.00
71100-599-RESRV	RTI and Technology		60,000.00
71100-722-RESRV	Computer (Computers, Infrastructure, Panels, etc.)		125,000.00
71300-116-RESRV	CTE Ag Teacher - 3rd Ag Teacher		10,000.00
71300-201-RESRV	CTE Social Security		620.00

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71300-204-RESRV	CTE Retirement	636.00
71300-212-RESRV	CTE Medicare	145.00
72210-189-RESRV	DLM Department Level Meetings/Training/Subs/Stipends	30,000.00
72210-201-RESRV	DLM Training Social Security	1,860.00
72210-204-RESRV	DLM Training Retirement	1,908.00
72210-212-RESRV	DLM Training Medicare	435.00
72210-524-RESRV	DLM Staff Development	7,500.00
72250-399-RESRV	Other Contracted Services - Technology	10,000.00
72250-524-RESRV	Staff Development/In-service - Technology	5,000.00
72250-599-RESRV	Other Charges - Technology	40,000.00
72320-399-RESRV	Other Contracted Services	4,000.00
72320-524-RESRV	Staff Development/In-service	7,500.00
72320-599-RESRV	Other Charges	15,000.00
72410-104-RESRV	Principals	10,000.00
72410-201-RESRV	Social Security	620.00
72410-204-RESRV	Retirement	636.00
72410-212-RESRV	Medicare	145.00
72410-399-RESRV	Athletic Trainer - Salary - (12 months)	65,000.00
72410-599-RESRV	School Equipment/Furniture	100,000.00
72410-599-RESRV	PA System/Phones	40,000.00
72410-599-RESRV	Scoreboard	30,000.00
72410-599-RESRV	Athletic Expenditures for Travel, Hotel, Meals	15,000.00
72410-599-RESRV	Drug Testing/Background Checks	25,000.00
72610-410-RESRV	Custodial Supplies for Schools	20,000.00
72620-189-RESRV	Salaries - Custodians/Mtnce. (inc. all overtime)	125,000.00
72620-201-RESRV	Social Security	7,750.00
72620-204-RESRV	Retirement	7,950.00
72620-212-RESRV	Medicare	1,812.00
72620-335-RESRV	Athletic Facilities Inspection/Repair	20,000.00
72620-335-RESRV	Athletic Fields/Refinish Gym floors	20,000.00
72620-335-RESRV	Central Office Repairs	20,000.00
72620-335-RESRV	Fire Marshall	40,000.00
72620-335-RESRV	HVAC Repairs	50,000.00
72620-335-RESRV	Joppa Sewer - Engineer	15,000.00
72620-335-RESRV	Joppa/WS Sewer	33,000.00
72620-335-RESRV	School Repairs	40,000.00
72620-335-RESRV	Athletic Repairs - Equipment	15,000.00
72620-335-RESRV	Dumpsters for Schools	40,000.00
72620-335-RESRV	Security Systems	40,000.00
72620-399-RESRV	Other Contracted Services (HVAC)	50,000.00
72620-499-RESRV	Maintenance - Other Supplies	15,000.00
72620-599-RESRV	Maintenance-Other Charges	26,000.00
72620-599-RESRV	Maintenance - Trane - Measurement Verification -15 yr.	25,000.00
72620-717-RESRV	Maintenance - Equipment	30,000.00
72710-146-RESRV	Bus Driver Salaries (Increase 1,000/yr + sub drivers)	40,000.00
72710-201-RESRV	Bus Driver Social Security	2,480.00
72710-204-RESRV	Bus Driver State Retirement	2,544.00
72710-212-RESRV	Bus Driver Medicare	580.00
72710-315-RESRV	Contracts/Vehicle Owners - 30K increase 7/20/21	30,000.00
72710-412-RESRV	Diesel Fuel	120,000.00
72710-599-RESRV	Transportation - Other Charges	20,000.00
72710-729-RESRV	Buses/Vehicles - Equipment	350,000.00
76100-304-RESRV	Architects/Engineers (GHS brick, BSE entrance, roofs, etc.)	75,000.00
76100-707-RESRV	School Safety Improvements (BSE entrance, roofs, etc.)	200,000.00
82130-620-RESRV	Payment on Lighting (EESI) (8,713.00 per month)-Principal	111,024.00

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82230-699-RESRV	Payment on Lighting (EESI) (1,543.00 per month)-Interest		12,048.00
76100-707-RESRV	Roof Replacements/Repairs (Washburn, RES)		300,000.00
76100-707-RESRV	Gym/Athletic Facility Repairs		310,000.00
76100-707-RESRV	Fence Repairs/Installation		20,000.00
76100-707-RESRV	Utility Replacement/Repairs		20,000.00
76100-707-RESRV	Building Improvements/Construction		90,000.00
76100-799-RESRV	HVAC Replacement		65,000.00
76100-799-RESRV	Playground/Weight Rooms - Inspection Repair/Replace		80,000.00
34785	Reserves-Assigned for Capital Projects	3,499,213.00	
<b>Total</b>		<b>\$ 3,499,213.00</b>	<b>\$ 3,499,213.00</b>

		Decrease/Revenue/DB	Increase/CR
<b>TOBACCO GRANT (AMEND IN)</b>			
72210-499-GCCSH	Other Supplies		3,601.39
34770	Reserves-Assigned-Operation of Non-I	3,601.39	
<b>Total</b>		<b>\$ 3,601.39</b>	<b>\$ 3,601.39</b>

		Decrease/Revenue/DB	Increase/CR
<b>YOUTH RISK BEHAVIOR SURVEY (AMEND IN)</b>			
72120-499-YOUTH	Other Supplies		6,450.00
34770	Reserves-Assigned-Operation of Non-I	6,450.00	
<b>Total</b>		<b>\$ 6,450.00</b>	<b>\$ 6,450.00</b>

		Decrease/Revenue/DB	Increase/CR
<b>STELLAR THERAPY SERVICES - NURSE (AMEND IN)</b>			
72210-499-NURSE	Other Supplies		14,685.23
34770	Reserves-Assigned-Operation of Non-I	14,685.23	
<b>Total</b>		<b>\$ 14,685.23</b>	<b>\$ 14,685.23</b>

		Decrease/Revenue/DB	Increase/CR
<b>AUDITORIUM RECEIPTS (AMEND IN)</b>			
72620-599-AUDIT	Auditorium Receipts		17,008.03
72620-335-AUDIT	Friends of RHS Donation for Auditorium		1,957.81
34770	Reserves-Assigned-Operation of Non-I	18,965.84	-
<b>Total</b>		<b>\$ 18,965.84</b>	<b>\$ 18,965.84</b>

		Decrease/Revenue/DB	Increase/CR
<b>TSW GRANT 2023-2024 CARRYOVER (AMEND-IN)</b>			
71200-189-TSW24	Other Salaries and Wages		8,740.00
71200-201-TSW24	Social Security		542.00
71200-204-TSW24	State Retirement		570.05
71200-207-TSW24	Medical Insurance		914.00
71200-212-TSW24	Medicare		127.00
46590-TSW24	Other State Education Funds	10,893.05	
<b>Total</b>		<b>\$ 10,893.05</b>	<b>\$ 10,893.05</b>

		Decrease/Revenue/DB	Increase/CR
<b>SRO AMENDMENT (AMENDMENT)</b>			
72130-170	School Resource Officer	168,000.00	
72130-499	Other Supplies and Materials		168,000.00
<b>Total</b>		<b>\$ 168,000.00</b>	<b>\$ 168,000.00</b>



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		Decrease/Revenue/DB	Increase/CR
<b>TSW GRANT 2024-2025 (AMEND-IN)</b>			
71200-189-TSW	Other Salaries and Wages		77,897.00
71200-201-TSW	Social Security		4,830.00
71200-204-TSW	State Retirement		4,674.00
71200-207-TSW	Medical Insurance		10,350.00
71200-210-TSW	Unemployment Compensation		105.00
71200-212-TSW	Medicare		1,130.00
46590-TSW	Other state Education Funds	98,986.00	
<b>Total</b>		<b>\$ 98,986.00</b>	<b>\$ 98,986.00</b>

		Decrease/Revenue/DB	Increase/CR
<b>INNOVATIVE SCHOOL MODELS (AMEND-IN)</b>			
71300-116-ISM	Teachers		50,591.33
71300-189-ISM	Other Salaries and Wages		55,000.00
71300-201-ISM	Social Security		7,843.00
71300-204-ISM	State Retirement		8,554.40
71300-206-ISM	Life Insurance		30.00
71300-207-ISM	Medical Insurance		7,625.00
71300-212-ISM	Medicare		1,834.50
71300-429-ISM	Instructional Supplies		139,984.00
71300-471-ISM	Software		59,500.00
71300-499-ISM	Other Supplies and Materials		7,500.00
71300-599-ISM	Other Charges		391,136.26
71300-730-ISM	Vocational Equipment		511,700.00
72130-123-ISM	Guidance Personnel		103,495.16
72130-201-ISM	Social Security		6,416.72
72130-204-ISM	State Retirement		6,582.31
72130-206-ISM	Life Insurance		50.01
72130-207-ISM	Medical Insurance		10,629.00
72130-212-ISM	Medicare		1,500.68
72230-355-ISM	Travel		5,000.00
72230-499-ISM	Other Supplies and Materials		15,000.00
72230-524-ISM	Professional Development		9,967.41
72230-790-ISM	Other Equipment		20,900.00
72710-399-ISM	Other Contracted Services		15,100.00
72710-425-ISM	Gasoline		22,000.00
46790-ISM	Other Vocational	1,457,939.78	
<b>Total</b>		<b>\$ 1,457,939.78</b>	<b>\$ 1,457,939.78</b>

		Decrease/Revenue/DB	Increase/CR
<b>PUBLIC SCHOOL SECURITY GRANT(AMEND-IN)</b>			
72130-499-PSSG	Other Supplies and Materials		29,782.88
72130-790-PSSG	Other Equipment		69,804.00
46590-PSSG	Other State Education Funds	99,586.88	
<b>Total</b>		<b>\$ 99,586.88</b>	<b>\$ 99,586.88</b>

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FEDERAL PROGRAMS  
BUDGET AMENDMENTS  
September 17, 2024

		Decrease/Revenue/DB	Increase/CR
<b>Second Transition Indicator (Amend-In)</b>			
896-72220-189	Other Salaries and Wages		649.00
896-72220-201	Social Security		40.25
896-72220-204	State Retirement		41.30
896-72220-212	Medicare		9.45
896-47143	Special Education Grants to States	740.00	
<b>Total</b>		<b>\$ 740.00</b>	<b>\$ 740.00</b>

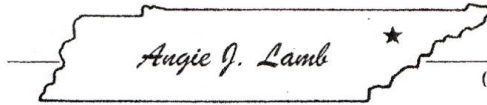
		Decrease/Revenue/DB	Increase/CR
<b>ESSER 3.0 (Amendment)</b>			
933-71100-429	Instructional Supplies		15,000.00
933-71100-722	Regular Instruction Equipment	271.44	
933-72610-720	Plant Operation Equipment		30,789.50
933-76100-707	Building Improvements		39,126.11
933-47401	Tn All Corps	84,644.17	
<b>Total</b>		<b>\$ 84,915.61</b>	<b>\$ 84,915.61</b>

Various Department Budget Amendments  
October 2024

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Please consider the following budget amendments for approval:			
<b>General Fund 101:</b>			
		Debit	Credit
<b>Register of Deeds</b>			
34510-COMR	Data Processing Reserve	\$ 15,000.00	
51600-317	Data Processing		\$ 15,000.00
<b>Other Facilities</b>			
34585	Capital Projects Gaming Reserve		
51810-719	Other Charges	\$ 8,159.00	
			\$ 8,159.00
<b>Sheriff's Department</b>			
34530-SRO	School Resource Off. Grant Reserve	\$ 122,861.28	
54110-599-SRO-REF	School Resource Off. FY23/24 Refund		\$ 122,861.28
<b>Other Charges</b>			
39000	Fund Balance	\$ 6,956.00	
58400-502	Liability Insurance		\$ 3,322.00
58400-513	Worker's Compensation		\$ 3,634.00
<b>Misc. Charges</b>			
44170	Misc. Refunds	\$ 5,617.50	
58900-599	Other Charges		\$ 5,617.50
<b>Total:</b>		<b>\$ 158,593.78</b>	<b>\$ 158,593.78</b>
<b>Sanitation Fund 116:</b>			
<b>Sanitation Management</b>			
		Debit	Credit
46170	Solid Waste Grants	\$ 42,100.00	
55710-733	Solid Waste Equipment		\$ 42,100.00
<b>Total:</b>		<b>\$ 42,100.00</b>	<b>\$ 42,100.00</b>

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**Grainger County Clerk**

(865) 828-3511 \* P.O. Box 116, Rutledge, TN 37861

October 1, 2024

Mike Byrd Grainger County Mayor  
Grainger County Commission

Re: Budget Amendments:

Please make the following inter-budget reserve transfers for the County Clerk's Office:

**Debit** \$ 5,000.00 from 101-34510 Archives and Records Management and Credit \$5,000.00 to  
599 Other Charges

Thank you,

A handwritten signature of Angie J. Lamb in cursive script.

Angie J. Lamb  
Grainger County Clerk

**RESOLUTIONS; 10.14.24A;** To Increase monthly service retirement allowance for County Commission/Actuarial Study Included with Resolution

UPON MOTION by Commissioner DARELL STRATTON, Seconded by Commissioner RODNEY OVERBAY, the Commission approved to increase the monthly service retirement allowance for the Grainger County Commission/Actuarial Study Included with the Resolution. The \$177,375.00 will be of no additional cost to the County, it will be taken out of the Retirement Pool, by Roll Call Vote as Follows:

**AYE:** WENDY NOE, DARELL STRATTON, SCOTT WYNN, ED MCBEE, RODNEY OVERBAY, LUKE STRATTON, DARRELL WILLIAMS, JAMES ACUFF, JUSTIN EPPERSON, JENNIFER HOLT AND MIKE HOLT. (11)

**NAY:** (0)

**ABSENT:** ANDY CAMERON, TINA DAVIS, ANNA BLANKEN AND JESSE CLINE. (4)

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**Tennessee Consolidated Retirement System**

A RESOLUTION – 10.14.24A - to increase the minimum monthly service retirement allowance for former, current and future members of boards, commissions, committees, councils and the like with creditable service in the Tennessee Consolidated Retirement System pursuant to Tennessee Code Annotated, Section 8-35-226.

WHEREAS, Tennessee Code Annotated, Section 8-36-209(a)(2) provides that the chief legislative body of any city, special school district or county may increase the minimum service retirement allowance payable to its former, current and future members of boards, commissions, committees, councils and the like with respect to creditable service established by such members pursuant to Tennessee Code Annotated, Section 8-35-226. Said minimum service retirement allowance may be increased as follows:

(i) Eighteen dollars and fifty-five cents (\$18.55) per month effective as of July 1, 2024 for each year of such creditable service, but adjusted on each July 1 thereafter pursuant to the cost-of-living provisions in Tennessee Code Annotated, Section 8-36-701(b)(1) and (2); or

(ii) Twenty-Six dollars and fifty cents (\$26.50) per month effective as of July 1, 2024 for each year of such creditable service, but adjusted on each July 1 thereafter pursuant to the cost-of-living provisions in Tennessee Code Annotated, Section 8-36-701(b)(1) and (2); and

WHEREAS, to set the minimum service retirement allowance under either item (i) or item (ii) above, the chief legislative body of the respective city, special school district or county must pass a resolution authorizing the provisions of either item (i) or item (ii) above and paying the estimated increased pension liability (x) in a lump sum or (y) through an increase in the employer contribution rate of the city, special school district or county for the next fiscal year (July 1 – June 30) following the adoption of the resolution or (z) through amortizing the amount over a period of time not to exceed ten (10) years from the date of the adoption of the resolution.

WHEREAS, any such resolution must apply to current and future retirees and must become effective on the first day of any quarter following the filing of the resolution with the Tennessee Consolidated Retirement System; provided that if the amount is to be paid in a lump sum or through an increase in the employer contribution rate for the next July 1 – June 30 as provided above, the first day of the quarter must be after the estimated increased pension liability has been totally funded by the respective city, special school district or county). No retroactive benefits shall be paid under the provisions of Tennessee Code Annotated, Section 8-36-209(a)(2).

NOW THEREFORE, BE IT RESOLVED, that the County Commission (“Governing Body”) (Name of Governing Body)

of Grainger County hereby increases the minimum service retirement allowance payable (Name of Political Subdivision)

to its former, current and future members of boards, commissions, committees, councils and the like with respect to creditable service established pursuant to Tennessee Code Annotated, Section 8-35-226 as follows:

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(CHECK ONE)

\_\_\_\_\_ (i) Eighteen dollars and fifty-five cents (\$18.55) per month effective as of July 1, 2024 for each year of such creditable service, but adjusted on each July 1 thereafter pursuant to the cost-of-living provisions in Tennessee Code Annotated, Section 8-36-701(b)(1) and (2); or

X (ii) Twenty-Six dollars and fifty cents (\$26.50) per month effective as of July 1, 2024 for each year of such creditable service, but adjusted on each July 1 thereafter pursuant to the cost-of-living provisions in Tennessee Code Annotated, Section 8-36-701(b)(1) and (2).

BE IT FURTHER RESOLVED that the Governing Body hereby elects to fund the estimated increased pension liability created by this Resolution by (CHECK BOX 1 OR BOX 2 OR BOX 3):

- (1)  Paying the amount in a lump sum; or
- (2)  Paying the amount through an increase in the Political Subdivision's employer contribution rate for the next July 1 – June 30; or
- (3)  Paying the amount through amortizing the amount over a period of time not to exceed ten (10) years from the date of the adoption of the resolution.

This Resolution shall apply to current and future retirees and will become effective on the 1<sup>st</sup> day of October, 2024 (said date must be the first day of any quarter following (i) the filing of this Resolution with the Tennessee Consolidated Retirement System and (ii) the payment of the entire estimated increased pension liability if the amount is to be paid in a lump sum or through an increase in the Political Subdivision's employer contribution rate for the next July 1 – June 30 as provided above). No retroactive benefits shall be paid under the provisions of this Resolution. All liabilities resulting from this Resolution shall be the responsibility of the Political Subdivision and not the State of Tennessee.

STATE OF TENNESSEE  
COUNTY OF GRAINGER

I, \_\_\_\_\_, clerk of the County Commission of  
(Name of Governing Body)

Grainger County, Tennessee do hereby certify that this is a true and exact copy of the foregoing  
(Name of Political Subdivision)

Resolution that was approved and adopted in accordance with applicable law at a meeting held on the \_\_\_\_\_ day of \_\_\_\_\_, 2024, the original of which is on file in this office.

IN WITNESS THEREOF, I have hereunto set my hand, and the seal of Grainger County.  
(Name of Political Subdivision)

\_\_\_\_\_  
As Clerk of the Board, as aforesaid

SEAL

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**87231 - GRAINGER COUNTY (Based on 6/30/2023 Valuation)**

	(Current) \$8 Board Benefit	(Proposed) \$25.73 Board Benefit	Change
Present Value of Benefits	48,161,394	48,457,209	295,815
Accrued Liability	38,603,580	38,780,955	177,375
Actuarial Assets	(40,456,027)	(40,456,027)	0
Unfunded Accrued Liability (UAL)	<u>(1,852,447)</u>	<u>(1,675,072)</u>	<u>177,375</u>
Normal Cost, beginning of year	594,159	608,908	14,749
Annualized Salary	10,646,715	10,646,715	0.
Employer Actuarially Determined Contribution (ADC) Rate			
Normal Cost	5.77%	5.91%	0.14%
UAL Amortization	-1.62%	TBD Below	TBD Below
Administrative Cost	0.38%	0.38%	0.00%
Total Employer ADC Rate	<u>4.53%</u>	<u>TBD Below</u>	<u>TBD Below</u>

**Option 1 - Pay for increase in Accrued Liability through lump sum payment**

Increase in Accrued Liability:	177,375	
Apply negative UAL if available:	<u>(1,852,447)</u>	
Accrued Liability after negative UAL:	0	
Interest factor for time period since valuation:	1.06750	
Accrued Liability to fund in lump sum:	<u>0</u>	< Pay this amount in a lump sum payment

Normal Cost:	5.91%	
UAL Amortization:	-1.41%	Change from
Administrative Cost:	0.38%	<u>Current Rate</u>
Total Employer ADC Rate:	<u>4.88%</u>	0.35%

**Option 2 - Pay for increase in Accrued Liability through 1-year contribution rate**

Increase in Accrued Liability:	177,375	
Apply negative UAL if available:	<u>(1,852,447)</u>	
Accrued Liability after negative UAL:	0	
Interest factor for time period since valuation:	1.06750	
Accrued Liability to fund over 1-year:	<u>0</u>	< Pay over 1-Year Period through UAL Amortization

Normal Cost:	5.91%	
UAL Amortization:	-1.41%	Change from
Administrative Cost:	0.38%	<u>Current Rate</u>
Total Employer ADC Rate:	<u>4.88%</u>	0.35%



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**87231 - GRAINGER COUNTY (Based on 6/30/2023 Valuation)**

**Option 3 - Pay for increase in Accrued Liability through 10-Year Amortization**

Increase in Accrued Liability:	177,375	
Apply negative UAL if available:	<u>(1,852,447)</u>	
Accrued Liability after negative UAL:	0	
Interest factor for time period since valuation:	<u>1.06750</u>	
Accrued Liability to fund over 10-years:	0	< Pay over 10-Year Period through UAL Amortization

Normal Cost:	5.91%	
UAL Amortization:	-1.41%	Change from
Administrative Cost:	<u>0.38%</u>	<u>Current Rate</u>
Total Employer ADC Rate:	4.88%	0.35%

**NEW BUSINESS, 15A; Parks & Rec/Walking Trail Grant and ADA Parking**

UPON MOTION of Commissioner LUKE STRATTON, Seconded by Commissioner JUSTIN EPPERSON, the Commission approved to unfreeze \$98,000.00 of ARP money to be used one time only for the matching funds for the Parks and Rec Grant for a walking trail and ADA Parking Grant in the Amount of \$490,000.00 by Roll Call Vote as Follows:

**AYE:** WENDY NOE, DARELL STRATTON, SCOTT WYNN, ED MCBEE, RODNEY OVERBAY, LUKE STRATTON, DARRELL WILLIAMS, JAMES ACUFF, JUSTIN EPPERSON, JENNIFER HOLT AND MIKE HOLT. (11)

**NAY:** (0)

**ABSENT:** ANDY CAMERON, TINA DAVIS, ANNA BLANKEN AND JESSE CLINE. (4)

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**NEW BUSINESS, 15A; Parks & Rec/Walking Trail Grant and ADA Parking**

UPON MOTION of Commissioner RODNEY OVERBAY, Seconded by Commissioner DARELL STRATTON, the Commission approved to use the unfrozen \$98,000.00 of ARP money one time only for the matching funds for the Parks and Rec Grant for a walking trail and ADA Parking Grant in the Amount of \$490,000.00 by Roll Call Vote as Follows:

**AYE:** WENDY NOE, DARELL STRATTON, SCOTT WYNN, ED MCBEE, RODNEY OVERBAY, LUKE STRATTON, DARRELL WILLIAMS, JAMES ACUFF, JUSTIN EPPERSON, JENNIFER HOLT AND MIKE HOLT. (11)

**NAY:** (0)

**ABSENT:** ANDY CAMERON, TINA DAVIS, ANNA BLANKEN AND JESSE CLINE. (4)

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FOR IMMEDIATE RELEASE:  
xx, September xx, 2024

CONTACT: Kim Schofinski  
(615) 571-3165

**TDEC, OFFICE OF OUTDOOR RECREATION ANNOUNCES \$2.6 MILLION  
IN PARKS AND RECREATION GRANTS**

NASHVILLE – The state’s Office of Outdoor Recreation today announced \$2,609,375 in grants from the Recreational Trails Program (RTP) for eight communities across the state. The office is housed in the Tennessee Department of Environment and Conservation (TDEC).

The RTP program provides federal funding to match local government investments for land acquisition for trails, non-routine trail maintenance, trail construction, trail rehabilitation, and trail head support facilities.

“The RTP program is a critical resource to help expand access to outdoor recreational opportunities in our local communities,” said Brian Clifford, director of the Office of Outdoor Recreation. “We’re excited to support the development and improvement of local trails.”

“Trails are a fun way cities and counties help improve their quality of life, health, and economy,” said Greer Tidwell, deputy commissioner for the Bureau of Conservation at TDEC. “These funds will help our local communities do more with their outdoor spaces.”

The grants announced today are as follows:

<b>Awardee</b>	<b>County</b>	<b>Amount</b>	<b>Project</b>
Access Fund	Marion	\$196,975	Foster Falls Stewardship Initiative
City of Crossville	Cumberland	\$392,000	Meadow Park Trailhead Facility
Doe Mountain Recreation Authority	Johnson	\$392,000	Trail Development
Grainger County	Grainger	\$392,000	County Park ADA Compliant Trail
City of Hendersonville	Sumner	\$392,000	Veterans Park Pump Track
City of Jackson	Madison	\$392,000	Cypress Grove Boardwalk Replacement
Town of Jonesborough	Washington	\$392,000	Lost State Scenic Walkway Expansion
Town of Oliver Springs	Roane	\$60,400	Arrowhead Park Improvements

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Details for each award are:

**Access Fund** – Enhance recreational trails in the Foster Falls Recreation Area. This project includes trail building, developing climbing areas, restoring existing access paths, creation of staging areas to include stone retaining walls and stairs, and creation of a “passing trail.”

**City of Crossville** – Improvements at Meadow Park Lake, Soldier's Beach Trail, the North Trail, and a new trail. Development of a trailhead facility where Soldier's Trail and North Trail begin with ADA compliant restrooms, an informational kiosk, and support accessories such as bike racks, a drinking/filling fountain, and a dog watering station. ADA compliant parking and crosswalk with pedestrian signalization will be included across the main park entrance road connecting to an existing parking lot.

**Doe Mountain Recreation Authority** – Construction of off-highway vehicle trails and hiking/biking/moto trail. Construction of primary signage for the Adventure Center and secondary signage for three trailheads. Map update to include new OHV/hiking/biking/moto trails added to the system.

**Grainger County** – Development of an ADA compliant asphalt trail at the Grainger County Park through an undeveloped wooded area along the lake, ADA parking at the trailhead, and bollards and signage.

**City of Hendersonville** – Pump track with ADA sidewalk and ADA parking

**City of Jackson** – Phased boardwalk replacement project at Cypress Grove Nature Park to replace approximately 1,300 lf. of boardwalk as well as ADA parking and lot improvements

**Town of Jonesborough** – Development of a paved walkway system with two pedestrian bridges to connect parks and residential areas. The trail would run from Mill Spring Park to Stage Road Park. The bridges will provide access over Little Limestone Creek.

**Town of Oliver Springs** – Asphalt overlay of the walking trail, as well as drainage upgrades to keep the trail usable and safe.

For more information about the RTP program and how to apply, [visit this link](#).

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**RESOLUTION**  
**NO. 05.13.2024A**

WHEREAS, Grainger County supports the need for continued recreational activities within Grainger County; and

WHEREAS, the Tennessee Department of Environment and Conservation's Recreation Resources Division is accepting applications for the 2024 Public Parks and Recreation Grant Cycle.

NOW THEREFORE BE IT RESOLVED THAT Grainger County will apply for 2024 Recreational Trails Program (RTP) funds for the purpose of making improvements within the existing park system; and

BE IT FURTHER RESOLVED THAT Grainger County will provide the required match of twenty percent (\$98,000) of the total project cost of \$490,000 as identified in the grant application; and

BE IT FURTHER RESOLVED THAT Grainger County will accept financial responsibility of any cost overruns needed to complete the project as proposed and in compliance with grant requirements; and

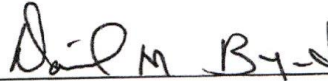
BE IT FURTHER RESOLVED THAT the County will register the Notice of Limitation of Use against the Warranty Deed for the Park if the proposed project is funded; and

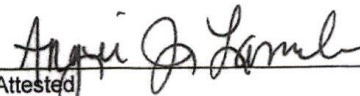
BE IT FURTHER RESOLVED THAT the project will meet all Federal, State, and Local regulations including but not limited to the Americans with Disabilities Act; and

BE IT FURTHER RESOLVED THAT the project will be completed within three (3) years of the project contract start date; and

BE IT FURTHER RESOLVED THAT Mike Byrd, County Mayor, as the Chief Elected Official, is authorized and is hereby instructed, to sign all papers in connection with said resolution.

13<sup>th</sup> NOW BE IT RESOLVED by Grainger County Board of Commissioners on this \_\_\_\_\_ day of May, 2024.

  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
Attested



## GOAL OF PROJECT

- Address the public's wishes, needs, and priorities as outlined in the System-Wide Parks & Recreation Master Plan
- Improve access within Grainger County Park
- Development of 3,800 l.f. Phase 1 trail
- ADA compliant parking at trailhead
- Upgrade existing parking facilities

## MEANS & FUNDING FOR DEVELOPMENT

- TDEC Parks and Recreation Grant Funding – 80%
- Remaining Cash Match from Granger County – 20%

# 2 YEAR PROJECT TIMELINE

• Submit Application	May 2024
• Receive Funding Award	October 2024
• Environmental Clearance	December – May 2025
• State Contracting	June 2025
• Project Design	August - October 2025
• Bidding & Award	Dec. 2025 – January 2026
• Construction	February - August 2026
• Project Close-out	September 2026



**NEW BUSINESS, 15B; Convenience Center Paving Grant**

UPON MOTION of Commissioner DARELL STRATTON, Seconded by Commissioner SCOTT WYNN, the Commission approved for Sanitation Director Ed McBee to take concrete paving bids for the Shiloh and Rutledge Convenience Centers with the matching funds of \$8,420.00 coming from the Sanitation Department's Budget for the Convenience Center Paving Grant of \$42,100.00 by Roll Call Vote as Follows:

**AYE:** WENDY NOE, DARELL STRATTON, SCOTT WYNN, RODNEY OVERBAY, LUKE STRATTON, DARRELL WILLIAMS, JAMES ACUFF, JUSTIN EPPERSON, JENNIFER HOLT AND MIKE HOLT. (10)

**NAY:** (0)

**ABSTAIN:** ED MCBEE. (1)

**ABSENT:** ANDY CAMERON, TINA DAVIS, ANNA BLANKEN AND JESSE CLINE. (4)

\*\*\*\*\*



15B p. 1

STATE OF TENNESSEE  
**DEPARTMENT OF ENVIRONMENT AND CONSERVATION**  
Division of Solid Waste Management  
Davy Crockett Tower, 7<sup>th</sup> Floor  
500 James Robertson Parkway  
Nashville, Tennessee 37243

August 5, 2024

The Honorable Mike Byrd  
Grainger County, Mayor  
P.O. Box 126  
Rutledge, TN 37861

**RE: Convenience Center Grant  
Applications for FY2025  
Application Award Letter**

Dear Mayor Byrd:

Our Program has completed the review of the Convenience Center Grant Contract Application for Fiscal Year 2025. It is our pleasure to offer you the Convenience Center Grant Contract; the document will be sent for review and signature by August 22, 2024.

Please be aware that not every aspect of the Grant Application may have been approved for funding. If you have any questions or concerns, please contact the Grant Administration staff.

Sincerely,

Cavene McHayle  
Cavene McHayle (Aug 6, 2024 08:05 CDT)

Ms. Cavene McHayle  
Program Administrator 1

cc: Mr. Ed McBee, Solid Waste Director, Grainger County  
Mr. Timothy Hendrick, Executive Director, East Tennessee Development District  
Ms. Lisa A. Hughey, CHMM, Director, DSWM  
Ms. Amy Katcher, Program Administrator 1, DSWM  
Ms. Amber Greene, ENCN 4, DSWM  
Ms. Robin Chance, Grants Program Manager  
Ms. Nicole Beers, Grant Analyst, DSWM

15B p.2

**RESOLUTION  
05.13.2024B**

**A RESOLUTION AUTHORIZING GRAINGER COUNTY TO MAKE A 2024  
CONVENIENCE CENTER GRANT**

**WHEREAS**, the Convenience Center Grant Program as administered by the Tennessee Department of Environment and Conservation, Division of Solid Waste Management offers grants to local jurisdictions to fund equipment needs in recycling, and

**WHEREAS**, Grainger County has need for improvements to its convenience centers including paving

**NOW, THEREFORE, BE IT RESOLVED** that Grainger County Commission does hereby commit to applying for a Convenience Center Grant, not to exceed \$50,000, for making improvements to Grainger County's convenience centers, and

**BE IT FURTHER RESOLVED**, the Grainger County Commission will commit to provide matching funds in the amount of 20% or up to \$10,000 of the total eligible project costs.

Duly passed and approved this 13<sup>th</sup> day of May, 2024

APPROVED: Mike Byrd  
Mike Byrd, Mayor

ATTEST: Angie J. Lamb



**NEW BUSINESS,15C;** Brasher Road 50’ right of way

UPON MOTION of Commissioner WENDY NOE, Seconded by Commissioner ED MCBEE, the Commission approved to send the 50’ right of way question concerning Brasher Road to County Attorney Lane Wolfenbarger by Voice Vote.

\*\*\*\*\*

**NEW BUSINESS,15D;** Letter to DOT for paving HWY 131 From Washburn Clinic to Union County Line

Commissioner Overbay told the Commission that Grainger County is on the list for 2026 for the paving of HWY 131 from Washburn Clinic to the Union County Line (This may be subject to change because of the flooding).

\*\*\*\*\*

**NEW BUSINESS, 15E;** Red Light at Mine Road in Knox County

UPON MOTION of Commissioner DARRELL WILLIAMS, Seconded by Commissioner DARELL STRATTON the Commission approved to send a letter to Knox County Government encouraging them to put a red light at the intersection of Mine Road and Highway 11W by Roll Call Vote as Follows:

\*The Commission would like a letter of encouragement to go to the Senators and Representatives of both counties also.

**AYE:** WENDY NOE, DARELL STRATTON, SCOTT WYNN, ED MCBEE, LUKE STRATTON, DARRELL WILLIAMS, JAMES ACUFF, JUSTIN EPPERSON, JENNIFER HOLT AND MIKE HOLT. (10)

**NAY:** RODNEY OVERBAY. (1)

**ABSENT:** ANDY CAMERON, TINA DAVIS, ANNA BLANKEN AND JESSE CLINE. (4)

\*\*\*\*\*

**NEW BUSINESS, 15F; HVAC Replacements at Washburn Clinic**

UPON MOTION of Commissioner JENNIFER HOLT, Seconded by Commissioner JAMES ACUFF, the Commission approved to bid out the HVAC Replacements at Washburn Clinic , Cherokee Health has agreed to pay half of the cost by Roll Call Vote as Follows:

**AYE:** WENDY NOE, DARELL STRATTON, SCOTT WYNN, ED MCBEE, RODNEY OVERBAY, LUKE STRATTON, DARRELL WILLIAMS, JAMES ACUFF, JUSTIN EPPERSON, JENNIFER HOLT AND MIKE HOLT. (11)

**NAY:** (0)

**ABSENT:** ANDY CAMERON, TINA DAVIS, ANNA BLANEN AND JESSE CLINE. (4)

15 F

## Harbin Heat and Air

550 Vineyard Farm Lane  
Blaine, TN. 37709  
865-548-8469

# Estimate

**Grainger County**  
Washburn Clinic

Description	Total price
2 - 5 Ton HEIL 15 SEER heatpump	\$15,000.00

Notes: 10 year warranty parts  
1 year warranty labor

**\$15,000.00**

\*\*\*\*\*

**NEW BUSINESS, 15G; Bid for Grainger County Industrial Park Pump Station Project**

UPON MOTION of Commissioner WENDY NOE, Seconded by Commissioner ED MCBEE, the Commission approved the low bid for the Industrial Park Pump Station Project (contingent upon approval of the fund agency) by Voice Vote.

15G p.1



October 4, 2024

Mike Byrd, Mayor  
Grainger County  
8095 Rutledge Pike  
Rutledge, TN 37861

RE: Grainger County Industrial Park Pump Station Replacement

Dear Mayor Byrd:

Bids for the referenced project were opened on September 26, 2024, at 2:00 P.M. Bids were submitted from the following Contractors:

<u>CONTRACTOR</u>	<u>TOTAL BID AMOUNT</u>
Design and Construction Services, Inc.	\$332,000.00
Middle Tennessee Contractors, Inc.	\$610,550.00
Southern Constructors, Inc.	\$597,000.00
W&O Construction Company, Inc.	\$402,000.00
Horizon Underground, LLC	\$345,060.00

We evaluated the bids and prepared the certified bid tabulation (copy attached) and found all of the bids to be responsive to the bidding requirements.

Design and Construction Services, Inc. has successfully performed numerous water and wastewater projects in Tennessee for many years. We recommend award of the contract to Design and Construction Services, Inc. for the total bid amount of \$332,000.00 contingent upon board and funding agency approval.

Upon your authorization, we will issue the Notice of Award and prepare the contract documents. Upon receipt and review of Design and Construction Services, Inc. performance bond, payment bond and certificate of insurance, we will forward the contract documents to you and schedule the preconstruction conference.

Also, attached are the original bids, the certified bid tabulation, and a copy of the bid opening sign-in sheet.

If you have any questions or comments, please do not hesitate to contact me or Aaron Crenshaw, P.E.

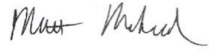
2160 Lakeside Centre Way, Suite 201, Knoxville, TN 37922 t 865.690.6419 www.ardurra.com

\*\*\*\*\*

15G p.2

Mayor Byrd  
October 4, 2024

Sincerely,



Matthew Movahed, P.E.

Attachments (Original Bids, Bid Tabulation, Sign-in Sheet)



156 p-3

## Waste Tire Management Self Analysis

This tool is designed to provide collection operations  
a look into the finances of managing tires.

REVENUE	Example Only Year 2017	Enter Time Period _____	Time period subject to local budget/revenue information time period
(A) New Tire Dealer Sales Fee (\$1 per tire sold in County)	\$15,478	\$ 6,701.31	This information is obtained from Department of Revenue or County Clerk
(B) Other fees	\$25	\$ 0.00	Other fees collected if applicable
(C) Tire Disposal Fee charged at drop off site	\$15	\$ 3,180.00	Optional fees you can charge to cover disposal costs (see Tire Fees Table)
<b>(D) Net Revenue</b>	<b>\$15,518</b>	<b>\$ 9,881.31</b>	Add lines A+B+C for total revenue generated from managing tires
(E) Local Dealer Disposal Agreement	\$500	\$ 0.00	Fees levied to local dealer by acting as disposal outlet for waste tires
<b>(F) Total Potential Tire Management Revenue</b>	<b>\$16,018</b>	<b>\$ 9,881.31</b>	Add Lines D + E
<b>Tire Disposal Fees</b>		50	108.55 Total tons of tires collected for established time period.
<b>(G) Total Tons of Tires Disposed</b>			
Waste Tire Tipping Charges			
(H) Per Ton Disposal Fee (Ex. \$60/Ton)	\$35	\$ 155.00	Established disposal rate with tire recycler.
(I) Disposal Total	\$1,750	\$ 16,825.25	Line H times Line G
(J) Trailer Rental Fee - Monthly (x12)	\$250	\$ 0.00	Fee for utilizing processor trailer for storage
(K) Transportation Fee	\$400	\$ 0.00	Fee for transporting trailer to processor
(L) Additional Fees (Demerage)	\$15	\$ 0.00	Fee for not meeting "generation rates" of tires for processor or trailer delivery
(M) Fuel surcharge - **\$.30per Mile assumption x miles driven	\$125	\$ 0.00	Fuel Surcharge will generally be on the processor invoice. Subject to frequent change:
<b>(N) Total Tire Disposal Expenses</b>	<b>\$5,150</b>	<b>\$ 16,825.25</b>	Add lines I-M.
General/Administrative Expenses directly related to Waste Tire Management			
(O) Salaries and wages	\$2,000	\$ 4,625.28	Obtained from approved budget
(P) Facility Rent	150	\$ 0.00	Obtained from approved budget
(Q) Utilities (Electric, Water, Gas, Phone, etc.)	50	\$ 0.00	Obtained from approved budget
(R) Office supplies	10	\$ 0.00	Obtained from approved budget
(S) Equipment maintenance & rental (Loader, Grapple Hook, Canopy, etc.)	1,500	\$ 100.00	Budget and Rental Invoices
<b>(T) Total General/Administrative Expenses</b>	<b>\$3,729</b>	<b>\$ 4,725.28</b>	Add lines O-S.
<b>(U) Total Operating Expenses</b>	<b>\$8,879</b>	<b>\$ 21,550.53</b>	Total of Tire Disposal Fees and General Admin. Add line N and line T.
<b>(V) NET INCOME (LOSS)</b>	<b>\$7,139</b>	<b>-\$ 11,669.22</b>	Subtract line F from line U.
(W) Annual Tire Disposal Budget	\$12,000		Obtained from approved budget
<b>(X) Budget Balance</b>	<b>\$6,850</b>	<b>-\$ 11,669.22</b>	Subtract line W from line V

**UNFINISHED BUSINESS, 16A; Sanitation Disposal Cost for C & D Materials and Tires**

Sanitation Director Ed McBee will go look at a grinder in Lexington, TN that grinds C & D Materials and Tires. Any Commissioner available the day he goes is welcome to go with him.

16A p.1

Sanitation Disposal Cost Analysis			
	2022-23	2023-24	2024-25
<b>Landfill</b>			
C & D Hauls	421	428	
C & D Weight	1,518.56	1,635.50	
Average Weight per Haul	3.60703088	3.80023364	
C & D Cost Per Ton	\$18.53	\$18.53	
C & D Cost Per Haul	\$168.22	\$168.22	
C & D Total Haul Cost	\$70,820.62	\$71,998.16	
C & D Total Disposal Cost	\$28,138.92	\$30,139.05	
C & D Total Cost	\$98,959.54	\$102,137.21	
<b>Indian Ridge</b>			
C & D Hauls	56	57	
C & D Weight	109.73	112.8	
Average Weight per Haul	1.95946429	1.97894737	
Cost Per Ton	\$18.53	\$18.53	
Cost Per Haul	\$172.30	\$172.30	
Total Haul Cost	\$9,648.80	\$9,821.10	
Total Disposal Cost	\$2,033.30	\$2,090.18	
Total Cost	\$11,682.10	\$11,911.28	
<b>Blaine</b>			
C & D Hauls	48	49	
C & D Weight	86.4	88.2	
Average Weight per Haul	1.80000000	1.80000000	
Cost Per Ton	\$26.63	\$26.63	
Cost Per Haul	\$225.68	\$225.68	
Total Haul Cost	\$10,832.64	\$11,058.32	
Total Disposal Cost	\$2,300.83	\$2,348.77	
Total Cost	\$13,133.47	\$13,407.09	
<b>Thorn Hill</b>			
C & D Hauls	29	27	
C & D Weight	83.8	86.09	
Avg Weight per Haul	2.88965517	3.18851852	
Cost Per Ton	\$18.53	\$18.53	
Cost Per Haul	\$137.95	\$137.95	
Total Haul Cost	\$4,000.55	\$3,724.65	
Total Disposal Cost	\$1,552.81	\$1,595.25	
Total Cost	\$5,553.36	\$5,319.90	
<b>Washburn</b>			
C & D Hauls	45	50	
C & D Weight	122.89	142.85	
Avg Weight per Haul	2.73088889	2.85700000	
Cost Per Ton	\$18.53	\$18.53	
Cost Per Haul	\$172.30	\$172.30	
Total Haul Cost	\$7,753.50	\$8,615.00	
Total Disposal Cost	\$2,277.15	\$2,647.01	
Total Cost	\$10,030.65	\$11,262.01	
<b>Total Net Cost -C&amp;D</b>	<b>\$139,359.12</b>	<b>\$144,037.48</b>	

16Apr2

**Union County**

- Union county solid waste recycles house hold trash, do it yourself jobs not to exceed more than a pickup truck load of materials.
- Does not accept commercial waste(business) agriculture, recreational.
- Tire disposal is charged to all residents, and commercial. Rates are \$2.00 for passenger. \$6.50 for big truck tires. \$10.00 for tractor tires.

**Hamblen**

**Tipping Fee:**

- MSW, C&D, Brush, Sludge and Special Waste \$50.00 ton
- Recycling \$40.00 a ton
- Tires \$160.00 per ton, Manifested Tires \$45.00 ton.
- Tires with Rim and any tire over 18" \$25.00 each plus weight

**Requirements for Use:** Hamblen County Residents, Churches and Non-Profit Organizations will be permitted to bring 3-ton of MSW waste per calendar year without charge. Proof of residency is required before being allowed to dump, such as driver's license, utility bill etc.

All Apartments, Duplexes, Rental Property and Trailer Parks are considered commercial property and customers will be required to pay \$50.00 a ton for the load.

**Cocke County**

Tipping Fees - \$35 per ton.

Tires: \$165 per ton with no exceptions

**Jefferson County**

C&D Construction and Demolition Material: \$35.00 per ton

Brush: \$35.00 per ton

Class I Municipal Solid Waste: \$46.00 per ton

Tires: \$2.00 per tire up to ten/\$160.00 per ton

Jefferson County citizens have residential load limits. Any citizen within the load limit threshold does not have to pay, and the tonnage is instead charged to the county tax. The load limits are as such:

C&D and Brush: 1000lbs per day

16A p. 3

MSW (Class I): 1500lbs per day

*Any citizen who brings more than the daily load limit will be charged for the weight of the **whole** load.*

Mattresses and Boxsprings will be charged \$20.00 per item.

**Hawkins County**

Tax payers funding - No charges


\*\*\*\*\*

UNFINISHED BUSINESS, 16A; Huckleberry Lane

Connie Collins is requesting that Huckleberry Lane be added to the County Road List. Huckleberry Road is not up to specs to be taken in. This request was denied by the Commission.

\*\*\*\*\*

MISC.;17A; Training-Public Records/Open Meetings



17A p. 1

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## FREE PUBLIC RECORDS AND OPEN MEETINGS TRAINING

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The Tennessee Comptroller's Office of Open Records Counsel (OORC) is conducting five 2-hour training seminars in October for government employees, elected officials, media, and anyone who is interested in learning more about Tennessee's public records and open meetings laws.

Open Records Counsel Toni Chadwick and Assistant General Counsel Seth May will lead each class through a variety of topics including public records laws and procedures, open meetings requirements, and exceptions to the Tennessee Public Records Act.

Qualifies for Certified Municipal Finance Officer, Certified County Finance Officer, and Utility Commissioner training credits.

*The training locations, dates, and times are listed below.*

**★ TRAINING SCHEDULE ★**

<p><b>Tuesday, October 1, 2024 • 10 a.m. – 12 p.m. (ET)</b>          University of Chattanooga          University Center          710 E. 5th Street          Chattanooga, TN 37403</p>	<p><b>Wednesday, October 9, 2024 • 10 a.m. - 12 p.m. (CT)</b>          University of Memphis          FedEx Institute of Technology          365 Fogelman Drive          Memphis, TN 38152</p>
<p><b>Wednesday, October 2, 2024 • 10 a.m. - 12 p.m. (ET)</b>          University of Tennessee Knoxville          Conference Center          600 Henley Street, Conference Room 413          Knoxville, TN 37920</p>	<p><b>Wednesday, October 23, 2024 • 10 a.m. - 12 p.m. (CT)</b>          Cordell Hull Building          Volunteer Conference Center          425 Rep. John Lewis Way N.          Nashville, TN 37423</p>
<p><b>Tuesday, October 8, 2024 • 10 a.m. - 12 p.m. (CT)</b>          Carl Perkins Civic Center          400 S. Highland Avenue          Jackson, TN 38301</p>	

**Please RSVP by sending an email to: [Catherine.Faulk@cot.tn.gov](mailto:Catherine.Faulk@cot.tn.gov)**

OFFICE OF OPEN RECORDS COUNSEL  
 Tennessee Comptroller of the Treasury  
 Cordell Hull Building • 425 Rep. John Lewis Way N. • Nashville, TN 37243  
 Office: 615.401.7891 • Fax: 615.741.1551 • Email: [Open.Records@cot.tn.gov](mailto:Open.Records@cot.tn.gov)

*For additional information about the Office of Open Records Counsel and other related resources, visit: [www.comptroller.tn.gov/openrecords/](http://www.comptroller.tn.gov/openrecords/)*

**mike.byrd@graingercountytn.gov**

17A p. 2

**From:** Hall, Ricky J <rick.hall@tennessee.edu>  
**Sent:** Tuesday, September 24, 2024 2:16 PM  
**To:** mike.byrd@graingercountytn.gov  
**Subject:** FW: Open Records Fall Roadshow - CPE Opportunity

Hey, Mike

See info below per your request.

Rick

**From:** McPherson, Chandra <chandra.mcpherson@tennessee.edu>  
**Sent:** Tuesday, September 24, 2024 2:12 PM  
**To:** Hall, Ricky J <rick.hall@tennessee.edu>  
**Subject:** Re: Open Records Fall Roadshow - CPE Opportunity

Rick,

I received a definitive answer. If individuals submit proof of attendance (agenda, certificate, etc.), CTAS will accept the credit hours attended. They will email the customer service team using the link provided below.

<https://www.ctas.tennessee.edu/form/training-requests>

**Chandra McPherson, Ed.D., CPTM**  
Training Consultant



226 Anne Dallas Dudley Blvd., Ste 400  
Nashville, TN 37219

[chandra.mcpherson@tennessee.edu](mailto:chandra.mcpherson@tennessee.edu)  
O: (615) 549-0870  
[ctas.tennessee.edu](http://ctas.tennessee.edu)

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**From:** Hall, Ricky J <rick.hall@tennessee.edu>  
**Sent:** Tuesday, September 24, 2024 12:45 PM  
**To:** McPherson, Chandra <chandra.mcpherson@tennessee.edu>  
**Subject:** FW: Open Records Fall Roadshow - CPE Opportunity


Hi, Chandra

\*\*\*\*\*

Misc;B; Trunk or Treat at the Courthouse  
Information Only

Grainger County Parks  
& Recreation & City of  
Rutledge Presents:

**TRUNK**  **TREAT** 17B



**OCT 31** | Grainger County Courthouse, 8095  
Rutledge Pike, Rutledge, TN 37861

More Information | **6PM-8PM**  
Call 865-828-9900

**Misc;17C;**

17C p 1

**Report to County Commission**

School Year	Student Enrollment (Oct. 1)	Minimum Teacher Pay	# of Teachers	Teacher Salaries Covered by other Funds
2019-2020	3220	\$35,800.00	265	12-(8 Title, 4 VPK)
2020-2021	3124	\$35,800.00	263	12-(8 Title, 4 VPK)
2021-2022	3023	\$38,000.00	271	26-(8 Title, 4 VPK, 6 ESSER, 1 Perkins/SPARC, 7 ELC)
2022-2023	2992	\$40,000.00	270	21-(8 Title, 4 VPK, 6 ESSER, 1 Perkins/SPARC, 2 ELC)
2023-2024	2879	\$42,000.00	270	20-(7 Title, 4 VPK, 6 ESSER, 1 SPARC, 2 ISM)
2024-2025		\$44,500.00		13.5-(7 Title, 4 VPK, 1 SPARC, 1.5 ISM)
2025-2026		\$47,000.00		
2026-2027		\$50,000.00		

GCS lost 341 Students

Since 2019-2020, \$1,674,000 increase to Budget- Salaries alone, not including fringes

When 2026-2027 hits, \$3,834,000 increase to Budget- Salaries alone, not including fringes

	District Designation	Unofficial/Simplified
2017 District Accountability	Exemplary District	A
2018 District Accountability	Advancing District	B
2019 District Accountability	Satisfactory District	C
2020 District Accountability	No Designation-COVID	N/A
2021 District Accountability	Hold Harmless-COVID	N/A
2022 District Accountability	Advancing District	B
2023 District Accountability	Advancing District	B

**MISC.;17D, Cost Share Application Deadline Extended for Farmers**

Information Only



**ANNOUNCEMENTS;**

NONE

\*\*\*\*\*

**ADJOURN,**

UPON MOTION of Commissioner RODNEY OVERBAY, Seconded by Commissioner LUKE STRATTON, the Commission adjourned until the next regular called meeting on November 11, 2024, at 7:00 p.m. by Voice Vote.

Meeting ended at 8:40 p.m.

---

MIKE HOLT, COUNTY COMMISSION CHAIRMAN

ATTEST:

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ANGIE J. LAMB, GRAINGER COUNTY CLERK

