•

BOOK 71 PAGE 325

MONDAY, JANUARY 13, 2025 A. D.

STATE OF TENNESSEE)

COUNTY OF GRAINGER)

BE IT REMEMBERED THAT THE BOARD OF COMMISSIONERS
OF GRAINGER COUNTY, TENNESSEE, MET IN REGULAR SESSION ON MONDAY,
JANUARY 13, 2025 A.D., MIKE HOLT, GRAINGER COUNTY COMMISSION CHAIR, WAS
PRESENT AND PRESIDING, AND THE FOLLOWING COUNTY COMMISSIONERS PRESENT
TO-WIT:

WENDY NOE, DARELL STRATTON, SCOTT WYNN, ED MCBEE, RODNEY
OVERBAY, LUKE STRATTON, ANDY CAMERON, TINA DAVIS, DARRELL
WILLIAMS, JAMES ACUFF, JUSTIN EPPERSON, JENNIFER HOLT, ANNA
BLANKEN, JESSE CLINE AND MIKE HOLT. (15)

COUNTY COMMISSIONER'S ABSENT: (0)

OPEN BY: SHERIFF JAMES HARVILLE

PRAYER BY: RODNEY OVERBAY

PLEDGE BY: JAMES ACUFF

MIKE HOLT, COUNTY COMMISSION CHAIR, CALLED THE MEETING OF THE BOARD OF COMMISSION OF GRAINGER COUNTY TO ORDER. ANGIE J. LAMB, GRAINGER COUNTY CLERK, WAS PRESENT AND THE MINUTES OF THE MEETING WERE RECORDED TO WIT:

PUBLIC COMMENTS,

AGENDA, Approval of

UPON MOTION of Commissioner <u>RODNEY OVERBAY</u>, Seconded by Commissioner <u>LUKE STRATTON</u>, the Commission approved the agenda for the January 13, 2025 meeting by Voice Vote.

Agenda Grainger County Commission Meeting Monday January 13, 2025 @ 7:00PM

Meeting will be open to General Public

- 1. Call to Order
- 2. Invocation
- 3. Pledge to Flag
- 4. Roll Call
- 5. Public Comments
- 6. Approval of Agenda and Addendums as required
- 7. Approve minutes and corrections as required for December 9, 2024 meeting.
- 8. Election of Notaries
- 9. Approval of Notary Bonds
- 10. Elections:

A.

- 11. Reports-Annual, Quarterly and Monthly
 - A. Mayor -
 - B. Sheriff Monthly report-Report will be provided at meeting.
 - C. Trustee Monthly Report-Report will be provided at meeting.
- 12. Committee/Director Reports
 - A. Parks and Recreation report- Report Included in packet.
 - B. EMS report-Report included in packet.
 - C. 911 report-Report will be provided at meeting
 - D. Sanitation report-Report included in packet.
- 13. Budget Amendments
 - A. Department of Education-Amendment included in packet.
 - B. General Fund & Parks and Rec- Amendments included in packet.

- 14. Resolutions A.
- 15. New Business
 A. Discuss and consider courthouse (upstairs) renovations.
 B. Discuss and consider Veterans Office re-location to Library and Election Commission building.
- 16. Unfinished Business
 - A. Review and consider convenience center paving cost for Sanitation Department (cost estimates included in packet).
 - B. Discuss Speed Limit for County Roads. Attorney Wolfen-barger to provide opinion as to next steps (list of county roads with set speed limits included in packet).
- 17. Misc. A.

Next Commission meeting: February 10, 2025 @ 7:00 PM Adjournment

MINUTES, Approval of

UPON MOTION of Commissioner ANDY CAMERON. Seconded by

Commissioner <u>DARRELL WILLIAMS</u>, the Commission approved the minutes for the December 9, 2024 Regular County Meeting by Voice Vote.

ELECTION OF NOTARIES,

UPON MOTION of Commissioner <u>WENDY NOE</u>, Seconded by Commissioner <u>ED</u> <u>MCBEE</u>, the Commission approved the following Notary Public by Voice Vote.

CHRISTINA BROWN RENEWAL
SHANNON DELK RENEWAL
PAMELA DEYO NEW
KRISTINE HARRIS NEW

ELECTION OF NOTARY OF BONDS,

UPON MOTION of Commissioner <u>LUKE STRATTON</u>, Seconded by Commissioner <u>TINA DAVIS</u>, the Commission approved the Following Notary Bonds by Voice Vote.

CHRISTINA BROWN \$10,000 Bond with with CNA Surety

SHANNON DELK \$10,000 Bond with Bond with Strate Ins. Group

PAMELA DEYO \$10,000 Bond with Sam Neil Ins. Co.

KRISTINE HARRIS \$10,000 Bond with Merchants Bonding Co.

ELECTIONS;

REPORTS, MONTHLY, QUARTERLY & ANNUALLY, Mayor

For information only-Eric Stevens Resume for Veteran Service Officier

ERIC O. STEPHENS

1712 Howell River Rd. Rutledge Tn 37861 Ph: (865) 302-0741 Home (239) 770-1482 Cell estephens8203@gmail.com

OBJECTIVE:

Becoming a Veterans Service Officer for Grainger County, Tn

EXPERIENCE:

Jan 20-Dec 22 Frantz Eye Care, Ft Myers Fl

Driver/ Maintenance (PT)

Jun 03-Oct 19 Lee County Sheriff's Office, Ft Myers FL

Deputy Sheriff/Bomb Technician

Aug 82-May 03 United States Air Force

Explosive Ordnance Disposal Mar 90 - May 03

Security Specialist Mar 87 – Mar 90

USAF Ceremonial Guardsman Dec 82 - Mar 87

EDUCATION:

Associates in Applied Science in Explosive Ordnance Disposal, Community College of the Air Force, May 2002

Associates in Applied Science in Criminal Justice, Community College of the Air Force, September 2002

PROFESSIONAL DEVELOPMENT:

Certificate of Courses can be provided upon request

AWARDS

Non-Commissioned Officer of the Quarter at Cannon AFB, New Mexico 2001
Best overall speaker in Public Speaking course at Clovis Community College, 2001
Most valuable person in Public Speaking course at Clovis Community College, 2001
Superior Performance Award in "RUGGED ARCH" joint nation exercise Jordan, 2000
Explosive Ordnance Disposal Technician of the year, MacDill AFB, Florida 1994
Military Studies Award at Non-Commissioned Officer Leadership School, Zaragoza
AB, Spain 1989, Non-Commissioned Officer of the Quarter at Torrejon AB, Spain

ASSOCIATIONS/MEMBERSHIPS:

Lifetime Member of the Veterans of Foreign Wars since 1996, Positions held; Junior, Senior-Vice, and Commander of Post #9515 Portales NM, Civil Engineering Top Four at Cannon AFB, New Mexico from 2000-2003, Roosevelt County Reserve Deputy, Portales, New Mexico from 1999-2003

OTHER:

Computer literate; proficient with Windows 98, 2000, NT, XP and Office 2000 programs.

REFERENCES AVAILABLE UPON REQUEST

REPORTS, MONTHLY, QUARTERLY & ANNUALLY, Sheriff

No Motions/Report Only

										1	B
Grain	ger Co	ounty	Sheri	ff's D	epartı	ment					
Decem	ber 20	23 M	onthly	Progr	ress R	eport					
Year:	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Miles:	59,536	58,772	68,436	56,990	61,984	63,987	56,968	50,542	49,224	49,111	44,352
Calls Answered:	638	844	966	863	731	789	764	1,100	790	741	697
Reports Filed:	110	181	205	176	146	149	150	164	162	140	101
Warrants Served:	89	142	143	126	145	133	139	205	135	144	104
Inmates Booked:	98	75	98	78	80	84	90	76	71	64	57
Inmates Released:	112	87	84	85	72	91	99	76	78	65	69
Inmates Fed:	6,579	9,163	7,807	9,451	7,458	6,058	6,416	5,007	5,287	6,430	6,708
Pounds of Trash:	4,718	4,960	12,380	8,120	11,040	8,160	0	7,080	9,740	14,660	11,500
Inmate Labor Hours Worked:	0	0	7,807	3,340	3,108	2,361	1,504	1,477	2,184	2,160	2,296
	Т	otal Inn	nate Pop	ulation							
TDOC Inmates:	0	0	0	0	10	3	8	4	5	12	7
Split Confinement:	0	0	0	0	11	7	15	11	11	7	13
County Sentenced:	0	0	0	0	2	9	9	7	12	11	13
Pretrial:	0	0	0	0	72	52	45	37	40	49	45
TOTAL:	0	0	0	0	95	71	77	59	68	79	78

REPORTS, MONTHLY, QUARTERLY & ANNUALLY, Trustee Monthly Report
No Motions/Report Only

Created	By: LGC	C.Port		YTE	RDB Report December 2024		Date/Time:	1/3/2025	4:21 PM ge 1 of 3
	escription ning Balance	Adjustments	Receipts	Transfers In	Disbursements	Transfers Out	Commisions	Ending Balance	
101	County General -5,606,936.89	-41,846.90	-6,873,180.37	-133,608.00	6,871,362.58	0.00	94,397.16	-5,689,812.42	
112	Courthouse Funds -19,569.21	0.00	-1,054.62	-10,000.00	6,280.00	0.00	10.53	-24,333.30	
114	Gov Law Library -10,088.09	0.00	-716.14	0.00	0.00	0.00	7.16	-10,797.07	
116	Solid Waste -80,633.84	-6,242.43	-684,608.98	-250,000.00	615,042.35	0.00	11,251.69	-395,191.21	
122	Special Fund -53,232.40	0.00	-12,756.19	0.00	0.00	10,000.00	27.57	-55,961.02	
123	Parks & Recreation -186,796.74	n -1,055.42	-143,852.38	0.00	167,801.04	4,113.00	2,115.75	-157,674.75	
127	General Governm -952,776.53	ent Special Revenue 0.00	0.00	0.00	234,184.79	57,495.00	0.00	-661,096.74	
128	Opioid Abatemen -224,188.16	t 0.00	-4,567.06	0.00	0.00	0.00	0.00	-228,755.22	
131	Highway -3,626,343.46	-4,014.51	-2,202,904.05	0.00	2,240,093.25	0.00	19,151.05	-3,574,017.72	
141	General Purpose -16,821,400.36	Schools -18,958.84	-17,676,955.14	61,535.98	17,166,001.34	4,749.34	47,615.65	-17,237,412.03	
142	Federal Projects -1,600,279.37	0.00	-2,562,375.06	-4,749.34	2,948,589.43	0.02	0.00	-1,218,814.32	
143	School Nutrition -1,044,195.41	Program 0.00	-1,060,311.46	0.00	1,378,067.72	0.00	0.00	-726,439.15	
145	School Payroll 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
151	Debt Service -3,875,274.04	-3,157.68	-2,146,336.75	In Sec. 5	4 107.63442,233.58	250,000.00	17,291.26	-5,315,243.63	

nplate Neated By	lame: YTD RDB Report : LGC			Grainger Cou YTD RDE Thru Decer	Report		User: Date/Time:	Debra Spoone 1/3/2025 4:21 PM Page 2 of 3
171	General Capital Projects 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
177	Education Capital Project 0.00	s 0.00	0.00	0.00	- 0.00	0.00	0.00	0.00
207	Solid Waste 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208	Emergency Communication 0.00	ions District 0.00	0.00	0.00	0.00	0.00	0.00	0.00
351	City Of Rutledge 0.00	0.00	-188,622.98	0.00	186,736.76	0.00	1,886.22	0.00
352	City Of Blaine 0.00	0.00	-361,440.69	0.00	357,826.28	0.00	3,614.41	0.00
353	City Of Bean Station 0.00	0.00	-305,653.96	0.00	302,597.41	0.00	3,056.55	0.00
21100	Accounts Payable 0.00	0.00	-17,134.24	0.00	17,134.24	0.00	0.00	0.00
22200	This Account Is No Long	ger In Use						74744
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28310	Undistributed Taxes 0.00	1.27	-1.27	0.00	0.00	0.00	0.00	0.00
28311	Undistributed Taxes Pa -50,800.00	76,191.17	-25,480.87	0.00	0.00	0.00	0.00	-89.70
29900	Fee/Commission Accou	nt 60.00	0.00	72,000.00	116,352.96	0.00	-200,425.00	-56,473.63
	34,196,976.09	976.66	-34,267,952.21	-264,821.36	33,050,303.73	326,357.36	0.00	-35,352,111.91

Template Name: YTD RDB Report Created By: LGC	Grainger Cour YTD RDB Thru Decem	nty Trustee Report Iber 2024	User: Date/Time:	Debra Spoone 1/3/2025 4:21 PM Page 3 of 3		
Summary Of Assets	Beginning Balance	Ending Balance				
11120 Cash On Hand	1,572.00	1,672.00				
11130 Cash In Bank	6,195,404.09	9,345,514.91				
11190 Cash With Boards, Agencies, & Commission	0.00	0.00				
11300 Investments	28,000,000.00	26,000,000.00				
11400 LGC Credit Card Receivable	0.00	0.00				
11405 Electronic Payment Fees-Receivable	0.00	0.00				
11410 Accounts Receivable	0.00	4,925.00				
11420 Square Credit Card Receivable	0.00	0.00				
14310 Undistributed Warrants	0.00	0.00				
	34,196,976.09	35,352,111.91				
This Report is Submitted In Accordance With Require 1902, Tennessee Code Annotated, And to The Best C Reflects Transactions Of This Office For The Year End (Signature) (Titte)	of My Knowledge And Belief Accurately ded December 2024.	01 - 03 - 2025 _{Date)}				

COMMITTEE/DIRECTOR REPORTS, Parks and Recreation

Report/No Motions



January 3rd , 2025

Grainger County Commission:

The Grainger County Parks and Recreation Department would like to provide you with a department report covering through January 3, 2025.

Youth Basketball Program

We are currently preparing for the Youth Basketball Program. We have 345 kids registered for this program with a total of 43 teams. Practices started on Monday December 16th. We are planning a preseason tournament starting on Saturday January 11th, 2025 and the regular season games starting on Monday January 13th. Weather permitting having the season finishing by the first week of march.

Feel free to contact my office with any questions or concerns at any time at 865-828-9900 or by email at randy.evans@graingercountytn.gov.

Grainger County Parks & Recreation

COMMITTEE/DIRECTOR REPORTS, EMS

Report/No Motions



GRAINGER COUNTY EMERGENCY MEDICAL SERVICE

County Commission
Information For The Month Of December 2024

January 13, 2025

A. NUMBER OF CALLS

(DECEMBER)

- 272 including 184 transports (1/3/2025 ESO)
 Average Response Time: 12 Minutes, 11 Seconds

UNIT	TRANSPORTS	TOTAL CALLS
Medic 1	51	78
Medic 2	67	97
Medic 3	18	36
Medic 4	48	61

- B. REVENUE COLLECTED (DECEMBER UNAVAILABLE)

 ** Monthly Total: ###,###.## 1/3/2025-Trusfee)

 ** FY Year Total: ###,###.## 1/3/2026-Trusfee)

C. STAFFING

	>	Full-Time: 22	Part-Time:15	
Parar	nedic	Advanced EMT	EMT - Basic	EMSA
Full-Time	12	Full-Time 6	Full-Time 3	Full-Time 0
	6	Part-Time 4	Part-Time 5	Part-Time 0
Part-Time	0	rait-fille +	1 411 1 1111	

D. VEHICLES

(DECEMBER)

AMBULANCE: MILEAGE

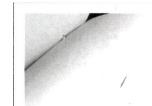
(1/3/2025 - EmStat-Pro)

UNIT	ASSIGNMENT	MAKE	MODEL	MONTHLY MILEAGE	TOTAL MILEAGE
			2014	420	361,733
79	Reserve (Blaine.)	Chevrolet			255,404
80	Reserve (Washburn)	Chevrolet	2015	0	
81	Reserve (Rutledge)	Chevrolet	2017	518	181,165
		Chevrolet	2019	1,368	180,486
82	Washburn				183,306
83	Bean Station	Chevrolet	2017	847	
85	Mechanical	Chevrolet	2023	3,724	54,748
			2023	3.511	31,896
86	Blaine	Chevrolet			6,227
87	Rutledge	Chevrolet	2023	3,074	0,221

Mardy Bowen, EMTP Director of EMS

COMMITTEE/DIRECTOR REPORTS; E-911

No Motions



12C

911 REPORT BY MONTH 2024 – (911) AT&T ESInet

Call Log	JULY	AUG	<u>SEPT</u>	OCT	NOV	DEC	Total
911 TEXT		27 test only	5	1	2	1	36
911 Calls	<u>1071</u>	991	892	746	660	643	5003
Non- Emerg Calls	1215	1533	<u>1761</u>	1449	<u>1256</u>	1365	8579
Total Calls Combined	2286	2551	2658	2196	1916	2009	13,618
Calls Created for Dispatch	2006	<u>2031</u>	2079	<u>1788</u>	1607	1464	10,975
Departments Dispatched	2298	2252	2380	2025	1813	1691	12,459
<u>Domestic</u> <u>Animal Calls</u>	<u>34</u>	<u>35</u>	35	37	28	26	195
Farm Animal Calls	<u>19</u>	<u>5</u>	21	11	22	13	91
Wild Animal Calls	7	2	4	5	2	3	The state of
New Addresses	1-B 29-H TOTAL 30	2-B 4-C 1-VC 22-H TOTAL 29	2-B 20-H 61-C TOTAL 83	1-B 16-H TOTAL 17	2-B 3-C 10-H TOTAL 15	2 2-T/12-H/ 1-CB 1-B 2-W 2-O TOTAL 20	194 TOTAL

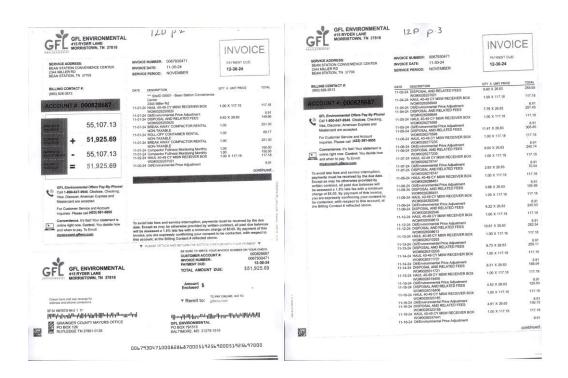
ADDRESSES: B = BARN / C = CAMPER IN CAMPGROUND / VACATION CAMPER = VC /

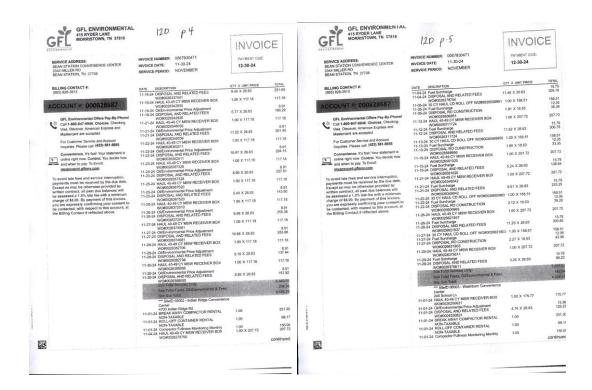
H = HOUSE / T – TRAILER / W – WATER TAP / CB – COMMERCIAL BUILDING / 0 – OTHER (PERSONAL WORKSHOP OR STORAGE etc..)

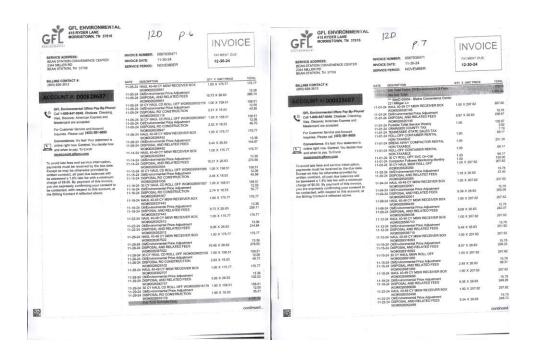
COMMITTEE/DIRECTOR REPORTS; Sanitation

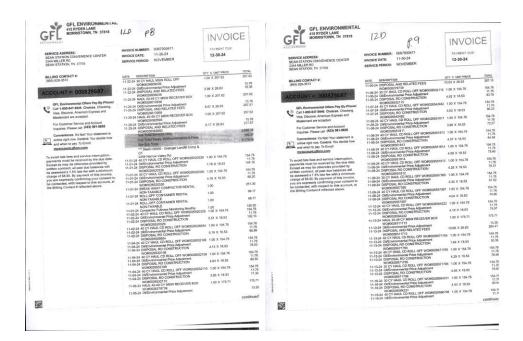
No Motions/Report

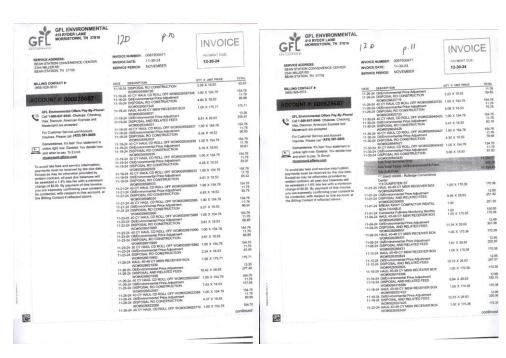
				2.0
				120
GEL ENVIE	RONMENTAL DI	SDOSAL COST	TRENDING	120 p.
GFEERVII		Fuel	TRENDING	I,
	Haul/Rental		Total	
7.31.22	\$44,514.20	\$4,988.18	\$49,502.38	
8.31.22	\$43,864.88	\$3,673.66	\$47,538.54	
9.30.22	\$43,258.56	\$4,279.98	\$47,610.44	
10.30.22	\$43,704.97	\$ 3,738.37	\$47,443.34	
11.30.22	\$43,652.91	\$4,159.64	\$47,812.55	
12.31.22	\$46,900.33	\$4,525.78	\$51,426.11	
1.31.23	\$46,711.19	\$3,212.47	\$49,923.66	
2.28.23	\$39,054.54	\$2,985.27	\$42,039.81	
3.31.23	\$50,427.76	\$3,436.37	\$53,864.13	
4.30.23	\$44,990.98	\$2,734.51	\$47,725.49	
5.31.23	\$48,742.30	\$2,755.70	\$51,498.00	
6.30.23	\$47,965.60	\$2,370.00	\$50,335.60	
Total	\$543,788.22	\$34,999.72	\$586,720.05	
7.31.23	\$48,863.20	\$2 115 51	\$50,978.71	
8.31.23	\$48,590.54		\$50,767.79	
9.30.23	\$49,356.18		\$52,758.88	
10.31.23	\$48,021.38		\$51,563.09	
11.30.23	\$49,387.18		\$52,995.64	
12.31.23	\$49,197.33		\$52,382.61	
1.31.24	\$44,022.78		\$46,072.61	
2.29.24	\$47,031.00		\$49,071.61	
3.31.24	\$51,088.29		\$53,791.50	
4.30.24	\$52,793.25		\$55,571.60	
5.31.24	\$49,858.36		\$52,183.01	
6.30.24	\$49,238.91		\$51,373.16	
Total	\$587,448.40	\$32,061.81	\$619,510.21	
Budget - 2	2023-24		\$610,000.00	
7.31.24	\$50,822.26	\$2 311 34	\$53,133.60	
8.31.24	\$49,987.41		\$52,321.05	
9.30.24	\$46,002.40		\$47,903.99	
10.31.24	\$53,047.21		\$55,107.13	
11.30.24	\$49,990.01		\$51,925.69	
12.31.24			\$0.00	
1.31.25			\$0.00	
2.29.25			\$0.00	
3.31.25			\$0.00	
4.30.25			\$0.00	
5.31.25			\$0.00	
6.30.25			\$0.00	
Total	\$249,849.29	\$10,542.17	\$260,391.46	
Budget - 2		671 87	\$620,000.00	

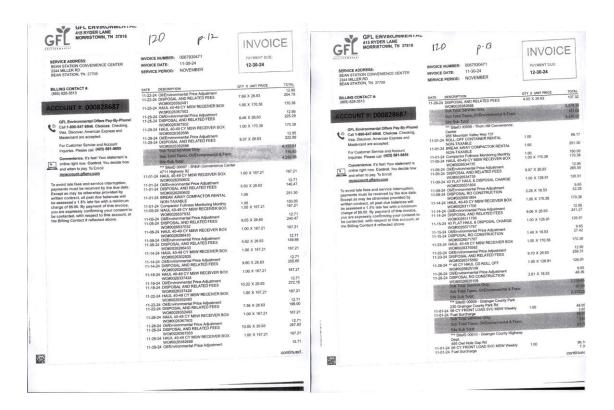


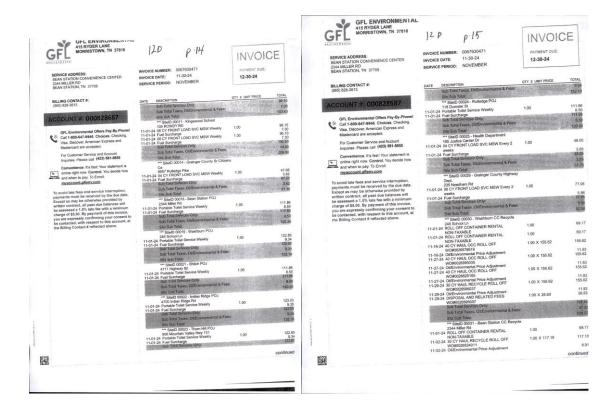


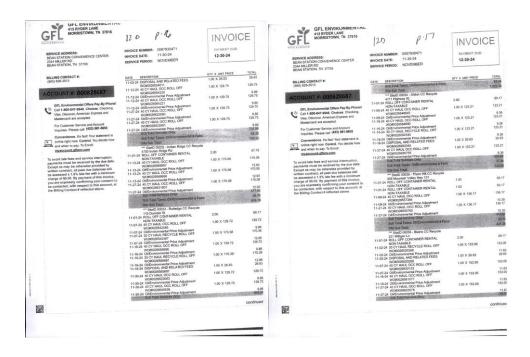












BUDGET AMENDMENTS; Department of Education and Various Departments

UPON MOTION of Commissioner WENDY NOE, Seconded by

Commissioner ED MCBEE, the Commission combined and approved the Budget Amendments for the Department of Education and various departments by Roll Call Vote as Follows:

AYE: WENDY NOE, SCOTT WYNN, ED MCBEE, RODNEY OVERBAY, LUKE STRATTON, ANDY CAMERON, TINA DAVIS, DARRELL WILLIAMS, JAMES ACUFF, JUSTIN EPPERSON, JENNIFER HOLT, ANNA BLANKEN, JESSE CLINE AND MIKE HOLT. (14)

NAY: DARELL STRATTON. (1)

13A P.L

GENERAL PURPOSE SCHOOL BUDGET AMENDMENTS

6

Public State Sec	urity Grant (Revenue Correction)	Decrea	se/Revenue/DB	Increase/CR
46980-PSSG	Other State Grants		99,586.88	
46590-PSSG	Other State Education Funds			99,586.88
Total		\$	99,586.88	\$ 99,586.88

FEDERAL PROGRAMS BUDGET AMENDMENTS October 22, 2024

7

Carl Perkins Basi	c (Amendment)	Decreas	se/Revenue/DB	Incre	ease/CR
801-72130-599	Other Charges				2,133.95
801-47131	Vocational Grants		2,133.95		
Total		\$	2,133.95		2,133.95

ESSER 3.0 (Amen	d-ln)	Decrea	se/Revenue/DB	Increase/CR
933-71100-429	Instructional Supplies			10,000.00
933-72210-399	Other Contracted Services		22,000.00	
933-72610-410	Custodial Supplies			7,000.00
933-72610-720	Plant Operation Equipment			5,000.00
Total		\$	22,000.00	\$ 22,000.00

		Decrea	se/Revenue/DB	In	crease/CR
CTE Perkins Rese	erve (Amend-In)				
802-71300-116	Teachers				34,113.00
802-71300-201	Social Security				2,116.00
802-71300-204	State Retirement				2,170.00
802-71300-206	Life Insurance				15.00
802-71300-207	Medical Insurance				4,266.00
802-71300-212	Medicare				495.00
802-71300-471	Software				6,825.00
802-47131	Vocational Grants		50,000.00		
Total		\$	50,000,00	5	50 000 00

Title I (Correction	to Match Eplan) (Amendment)	Decrease/Revenue/DB	Increase/CR
101-71100-201	Social Security		11.00
101-71100-212	Medicare		2.00
101-71100-722	Regular Instruction Equipment	13.00	
Total		\$ 13.00	\$ 13.00

Title II (Correction	I (Correction to Match Eplan) (Amendment)		e/Revenue/DB	Increase/CR
201-72210-204	State Retirement			781.00
201-72210-524	Professional Development		781.00	
Total		\$	781.00	\$ 781.00

13A P.3

		Decrease/Revenue/Di	3	increase/CR
IDEA Part B (Corr	ection to Match Eplan) (Amendment)			
901-71200-212	Medicare			105.00
901-72220-212	Medicare			14.00
901-72220-355	Travel	119.0	00	
Total		\$ 119.0	0 \$	119 00

		Decrease/Revenue/DB	Increa	se/CR
Title II Revenue	e (Amendment)			
201-34555	Restricted for Education	0.01		
201-47189	Eisenhower Prof Development State	Grants		0.01
Total		\$ 0.01	\$	0.01

		Decrease/Revenue/DB	Increase/CR
IDEA Preschool (Correction to Match Eplan) (Amendmer	nt)	
911-71200-201	Social Security		3,235.00
911-71200-204	State Retirement		2,093.00
911-47145	Special Education Preschool Grants	5,328.00	
Total		\$ 5,328.00	\$ 5,328.00

Various Department Budget Amendments January 2025

13B

Please consider the following budget a	mendments for approval:			
		_		
General Fund 101:			Debit	Credit
County Commission				
39000	Fund Balance	\$	9,000.00	
51100-140	Salary Supplements			\$ 9,000.00
Health Department				
39000	Fund Balance	\$	53.00	
55110-210	Unemployment Compensation	\$	3,572.00	
55110-307	Communication			\$ 3,625.00
Tourism				
46980	Other State Grants	\$	100,000.00	
34510-HOTEL	Hotel/Motel Tax Reserve	\$	11,000.00	
58110-791-THC	Other Construction-Historic Preservation Grant			\$ 111,000.00
Industrial Development		+		
34585	Restricted For Capital Projects-Gaming Reserve	\$	8,125.00	
58120-499	Other Supplies & Materials-Pump and Motor			\$ 8,125.00
39000	Fund Balance	\$	5,000.00	
58120-499	Other Supplies & Materials			\$ 5,000.00
Total:		\$	136,750.00	\$ 136,750.00
Parks & Recreation Fund# 123			Debit	Credit
43102	Employee Benefit Charges	\$	57.09	
56700-207	Medical Insurance			\$ 57.09
Total:		\$	57.09	\$ 57.09

RESOLUTIONS;

NONE

NEW BUSINESS, 15A; Upstairs Courthouse Renovations

UPON MOTION of Commissioner <u>SCOTT WYNN</u>, Seconded by Commissioner <u>RODNEY OVERBAY</u>, the Commission approved to take bids for the upstairs Courthouse Renovations which should be around \$40,000.00 by Roll Call Vote as Follows:

AYE: WENDY NOE, DARELL STRATTON, SCOTT WYNN, ED MCBEE, RODNEY

OVERBAY, LUKE STRATTON, ANDY CAMERON, TINA DAVIS, DARRELL WILLIAMS, JAMES ACUFF, JUSTIN EPPERSON, JENNIFER HOLT, ANNA

BLANKEN, JESSE CLINE AND MIKE HOLT. (15)

 $NAY: \qquad (0)$

NEW BUSINESS, 15B; Veteran Service Office Relocation

UPON MOTION of Commissioner <u>WENDY NOE</u>, Seconded by Commissioner <u>ED MCBEE</u>, the Commission approved for the Veteran Service Office to move from the Courthouse to the Election Commission Building by Roll Call Vote as Follows:

AYE: WENDY NOE, DARELL STRATTON, SCOTT WYNN, ED MCBEE, RODNEY

OVERBAY, LUKE STRATTON, ANDY CAMERON, TINA DAVIS, DARRELL WILLIAMS, JAMES ACUFF, JUSTIN EPPERSON, JENNIFER HOLT, ANNA

BLANKEN, JESSE CLINE AND MIKE HOLT. (15)

 $NAY: \qquad (0)$

UNFINISHED BUSINESS, 16A; Convenience Center Paving

UPON MOTION of Commissioner <u>DARELL STRATTON</u>, Seconded by Commissioner <u>WENDY NOE</u>, the Commission approved the Shiloh Convenience Center Paving with concrete; the extra \$8,000.00 will be taken from the General Fund by Roll Call Vote as Follows:

AYE: WENDY NOE, DARELL STRATTON, SCOTT WYNN, RODNEY OVERBAY, LUKE

STRATTON, ANDY CAMERON, TINA DAVIS, DARRELL WILLIAMS, JAMES ACUFF, JUSTIN EPPERSON, JENNIFER HOLT, ANNA BLANKEN, JESSE CLINE

AND MIKE HOLT. (14)

NAY: (0)

ABSTAIN: ED MCBEE. (1)

16A p. 1

Convenience Center Paving

Shiloh

Asphalt w/3.5" asphalt aprons - \$30,000 Asphalt w/6" concrete aprons - \$50,000

<u>Rutledge</u>

Asphalt w/3.5" asphalt aprons - \$33,000 Asphalt w/6" concrete aprons - \$40,500

Custom Home Improvements 16A pre190Locust Street • Washburn, TN 37888

Date 12-18 CONVENIECE CENTER P.O. NO. Phone OTY. DESCRIPTION AMO Pre Pairing 3/25 Square Feet For concrete. Grave Bed 6" Loncrete 85 X 24	
QTY. DESCRIPTION AMO Pre Pairing 3/25 Square Feet For concrete, Grave Bed 6" Longrete 85 X 24	
Pre Pairing 3/25 square Feet For concrete. Grave/ Bed 6" LowereTe 85 X 24	
grave / Bed 6" Loverete 85 X 24 CVD:	UN ⁻
grave/Bed 6" LowereTe 85 X 24 AUDTC)	
85 X 24 85 X 24 QUOTE	
85 X 24 85 X 24 QUOTE	
85 X 24	-
CVD:	+
CVD:	
TERMS: COD POR SUBTOTAL SALES TAX	
COD = COLLECT ON DELIVERY POR = PAY ON RECEIPT, MAXIMUM 5 DAYS DELIVERY	

Custom Home Improvements 16th project of 190Locust Street • Washburn, TN 37888 Philip Bunch (865) 567-4501 • Jimmy Frye (865) 776-1366

FROM THIS INVOICE NO STATEMENT WILL BE SENT.

PLEASE PAT FROM THIS INVOICE. NO S.	
Sold To RUTLEdge	Date 12-18-24
CONVERSIONCE CENTER	P.O. No
	Phone

QTY. DESCRIPTION		AMOUN	1T	
	Prepareing 1325 sq For concrete.	ware Feet		
	grave Bld 6" concrete			
	53 X 24			
	(Quote)			
RCVD:				
TERMS:	□ COD □ POR □ ACCT □ NET 15/30	SUBTOTAL SALES TAX		
POR = PAY OF	ECT ON DELIVERY N RECEIPT, MAXIMUM 5 DAYS PAY IN 15/30 DAYS FROM DATE 10th FOLLOWING MONTH YMENTS ADD 1% PER MONTH (12% A YEAR)	DELIVERY TOTAL	\$ 20.000	00

SUBTOTAL		
SALES TAX		
DELIVERY		
TOTAL A	20,000	00
	C-ith & Cons Printers	865) 523-141

16A P.4

QUOTE

PRI of East Tennessee, Inc. 5651 S National Dr • Knoxville, TN. 37914 • Phone 865-765-1704 • Fax. 865-579-3799

Date: Job No.:

12/20/2024

Grainger County Dept. Of Sanitation Attn: Ed McBee

Job Name:

Rutledge Convenience Center 118 Dumpster St

Rutledge TN

ns hv: Field Measured

Plans by	Field Measured	1	O	Unit Price	Extended
tem#	Item Description	Unit	Quantity	OHR FILE	LXIOTIGOG
	300 SY of paving with 3.5" BM binder on aprons.				\$12,500.00
	For the LS price of:	LS	1	\$12,500.00	\$12,500.00
	640 SY of paving with 2.5" BM Binder. (Inside Fence)			200 500 00	\$20,500.00
	For the LS price of:	LS	1	\$20,500.00	\$20,300.00
	Includes grading of existing stone. No new stone included.				
				T. C.I.	622 000 00

Jim Krueger

\$33,000.00

Notes:
Price does not include repair, relocation, and replacement of the existing utilities
Cost of permits, testing, by others
No hazardous material remediation should any be encountered
No seeding, sodding, erosion control matting, or landscaping included
Unless specifically stated in quote, any saw cutting required is not included
Unless specifically stated in quote, subgrade to be +/- 10th of a foot before mobilization
Unless otherwise noted traffic control is limited to our forces using your devices. No

Unless otherwise noted traffic control is limited to our forces during your devices. Iane closures, No Traffic Officers
Price quoted is effective for 30 days
If material depths are listed, they are averages
Above price(s) to be adjusted in accordance with TDOT's Special Provisions
SP109A & SP109B regarding price adjustments for Bituminous Material (Liquid Asphalt Cernent). The Asphalt Index for:December 2024 \$589.23.

Accepted By:

Date:

16A P.5

QUOTE

PRI of East Tennessee, Inc.
5651 S National Dr • Knoxville, TN. 37914 • Phone 865-765-1704 • Fax: 865-579-3799

Date: Job No.:

12/20/2024

Grainger County Dept. Of Sanitation

Job Name:

Shiloh Convenience Center

4711 Hwy 92

Plans by: Field Measured

LS	1	\$12,000.00	\$12,000.00
LS	1	\$12,000.00	\$12,000.00
LS	1	\$18,000.00	\$18,000.00
		1	1 910,000.00

Jim Krueger

Total:

\$30,000.00

Notes:
Price does not include repair, relocation, and replacement of the existing utilities
Cost of permits, testing, by others
No hazardous material remediation should any be encountered
No seeding, sodding, erosion control matting, or landscaping included
Unless specifically stated in quote, any saw cutting required is not included
Unless specifically stated in quote, subgrade to be +/- .10th of a foot before mobilization
Unless otherwise noted traffic control is limited to our forces using your devices. No

Unless otherwise noted traffic control is limited to our forces using your devices. lane closures, No Traffic Officers
Price quoted is effective for 30 days
If material depths are listed, they are averages
Above price(s) to be adjusted in accordance with TDOT's Special Provisions
SP109A & SP109B regarding price adjustments for Bituminous Material (Liquid
Asphalt Cement). The Asphalt Index for December 2024 \$589.23.

Accepted By:

Date:

UNFINISHED BUSINESS, 16B; Speed Limit for County Roads

County Attorney Lane Wolfenbarger addressed the Commission explaining that the County may set speed limits for County Roads.

16 B

Grainger County Roads W/Speed Limits

Coffey Lane - 25mph - 12/15/2003

Owl Hole gap -35mph -11/12/2018

Old Hwy 11W - 40mph - 6/12/2000

Rocky Summitt Road – 30mph – 6/1/2000

Oak Grove Rd - 30mph - 6/11/2001

Rucker Lane – 35mph – 9/10/2001

Richland Creek Road - 30mph - 3/11/2002

Knob & Cooper Roads - 20mph - 7/14/1997

MISC.;	
Commissioner Justin Epperson	n voiced his concern with the expense of the Sanitation Department.

ANNOUNCEMENTS;	
NONE	

ADJOURN,	
UPON MOTI	ON of Commissioner <u>JUSTIN EPPERSON</u> , Seconded by Commissioner
RODNEY OVERBAY, the Co	ommission adjourned until the next regular called meeting on February 10,
2025, at 7:00 p.m. by Voice V	ote.
	Meeting ended at 7:17 p.m.
	MIKE HOLT, COUNTY COMMISSION CHAIRMAN
ATTEST:	
ANGIE J. LAMB, GRAINGE	R COUNTY CLERK